

**ANNUAL REPORT
OF THE
WESTMORE SCHOOL DISTRICT**

**WESTMORE, VERMONT
THURSDAY, MAY 2, 2019
7:00 P.M.**

WESTMORE SCHOOL DISTRICT

TOWN CLERK'S OFFICE

ANNUAL MEETING

MAY 3, 2018

54 HINTON HILL ROAD

7:00PM

Attendance: Jami Blair, Mark Perkins, Megan Valley, Melissa Zebrowski, Juliette Stevens, David Stevens, Peter Hyslop, Dawn Wilcox, Calvin Wilcox, Anthony Evans, Ron Holmes, Kathy Holmes, Peter Bertoletti, Gail Bertoletti, Randi Rosenstein, Catherine Wasklewicz, Paul Wasklewicz, Linda Michniewicz, Peg Hyslop, Judith Perkins, Larry Perkins, Alan Poirier, Bruce Tanner, Midge Gallagher, Bruce Wheeler, Greg Gallagher, Sandy Town, Louisa Dotoli, Vince Dotoli, Russell Curtis, Jim Towns, Carol Davis

1. Jami called the meeting to order at 7pm.
2. Elect Moderator for the ensuing year
 - Vince nominated Mark Perkins as the moderator for the ensuing year, Randi seconded. Jami moved, 2nd by Megan to cease nominations and have the clerk cast one ballot for Mark Perkins. The motion passed. Mark Perkins was elected Moderator.
3. Receive and act upon the reports of District Officers
 - Jami nominated Megan Valley for the school director position for a term of 3 years, Mark Perkins seconded. Jami moved, 2nd by Mark to cease nominations and have the clerk cast one ballot for Megan Valley. The motion passed. Megan Valley was elected School Director.
 - Jami nominated Linda Michniewicz for the LR school director position for the remaining term of 2 years, Dawn Wilcox seconded. Jami moved, 2nd by Mark to cease nominations and have the clerk cast one ballot for Linda Michniewicz. The motion passed. Linda Michniewicz was elected LR School Director.
4. To see if the district will vote to authorize the Board of School Directors to borrow money to pay indebtedness and current expenses of the District.
 - Greg so moved, seconded by Linda Michniewicz. The motion passed.
5. To see what salary the voter will authorize for payment of School Directors.
 - Linda so moved, seconded by Greg to keep salaries the same as last year. The motion passed.
6. Shall the voters of the school district approve the school board to expend \$450,614, which is the amount the school board has determined necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,065 per equalized pupil. This projected spending per equalized pupil is 28.89% higher than spending for the current year.
 - Jami so moved, seconded by Greg to have a paper ballot vote. The motion passed.

- Paper ballot were counted. 10 votes yes and 23 votes no. Budget defeated. Will return in 30 days to vote on budget again.
7. To act on any other business, which may legally come before said meeting
- Discussion about looking into options and to formulate a committee to look into Act 46. Linda motioned to do this and Vince seconded. The motion passed.

Adjourn:

- Jami moved to adjourn, seconded by Megan. Motion passed. Meeting adjourned at 8:16pm.

Respectfully submitted,



Melissa S. Zebrowski

WESTMORE TOWN SCHOOL DISTRICT CLERK

**WARNING
ANNUAL MEETING
WESTMORE TOWN SCHOOL DISTRICT**

May 2, 2019

The legal voters of the Westmore School District are hereby notified and warned to meet at the Town Office in Westmore on Thursday, the 2nd day of May 2019 at 7:00 pm to transact the following business, namely:

- Article 1: To elect a Moderator for the ensuing year.
- Article 2: To hear and act upon the reports of the district officers.
- Article 3: To elect the following officers as provided by statute:
- A) A school director for a term of three years.
- Article 4: To see if the District will vote to authorize the Board of Directors to borrow money to pay indebtedness and current expenses to the District.
- Article 5: To act on any other business, which may legally come before, said meeting.
- Article 6: To adjourn.

Dated at Westmore, Vermont this 2nd day of April 2019.

Megann Valley
Mark Patis

WESTMORE SCHOOL BOARD OF DIRECTORS

I hereby certify the above warning was duly recorded in the records of the Westmore Town School District previous to the posting and publication thereof.

Melissa J. Zebur
Westmore School District Clerk

WESTMORE SCHOOL DISTRICT OFFICERS

Jami Blair (Chair) Term Expires 2020
Megan Valley (Clerk) Term Expires 2021
Mark Perkins Term Expires 2019

**LAKE REGION UNION HIGH SCHOOL
DISTRICT DIRECTOR**

Linda Michniewicz Term Expires 2020

ELECTED 2018 FOR ONE YEAR

Mark Perkins Moderator

**WESTMORE SCHOOL DISTRICT
RESERVE FUND BALANCE AT JUNE 30, 2018**

BALANCE	RECEIVED	INTEREST	EXPENDED	BALANCE
7/1/17	Appropriation	Earned		6/30/18
\$53,183.66	\$-	\$101.13	\$-	\$53,284.79

To see if the voters will authorize the Board of School Directors to place any unexpended, undesignated fund balance from the general fund operations at year ending June 30, 2008, as determined by audit, into an interest bearing reserve fund to be used in future years to offset deficit spending, pursuant to the provision of 24 V.S.A Section 2804. Approved by voters at the May 3, 2009 Annual Meeting.

INDEPENDENT AUDITORS

Orleans Central Supervisory Union has engaged RHR Smith & Company to audit the school districts for the year ended June 30, 2018. The audited financial statement for Westmore School District is available for public inspection at the Superintendent's Office, 130 Kinsey Road, Barton, VT 05822.

**WESTMORE SCHOOL DISTRICT
TREASURER'S REPORT -- FY 2018
July 1, 2017 - June 30, 2018**

	<u>AGENCY</u> Merchants Bank (CHECKING)	<u>RESERVE</u> Community National (MMkt)	<u>ICS</u> Merchants Bank (MMkt)
FY17 BALANCE as of 6/30/17:	\$ 57,789.12	\$ 53,183.66	\$ -
<u>DEPOSITS:</u>			
Interest/Misc Deposits		\$ 101.13	\$ 1,452,556.71
July deposits	\$ 8.01		
August deposits	17.26		
September deposits	5910.56		
October deposits	\$ 2.87		
November deposits	\$ 319,874.79		
December deposits	\$ 24,500.03		
January deposits	\$ 54,500.72		
February deposits	\$ -		
March deposits	\$ -		
April deposits	\$ 20,495.20		
May deposits	\$ 14,357.48		
Total Deposits	\$ 439,666.92		\$ 1,452,556.71
<u>WITHDRAWALS:</u>			
Withdrawals			\$ 1,451,624.97
July withdrawals	\$ 39.00		
August withdrawals	\$ 20.00		
September withdrawals	\$ 13,516.00		
October withdrawals	\$ 17,195.60		
November withdrawals	\$ 352,190.03		
December withdrawals	\$ 25,023.86		
January withdrawals	\$ 54,543.50		
February withdrawals	\$ 20.00		
March withdrawals	\$ 40.00		
April withdrawals	\$ 10,222.99		
May withdrawals	\$ 24,594.58		
Total Withdrawals	\$ 497,405.56		\$ 1,451,624.97
FY18 BALANCE as of 6/30/18:	\$ 50.48	\$ 53,284.79	\$ 931.74
Bank Statement Balance 6/30/18:	\$ 50.48	\$ 53,284.79	\$ 931.74
Less Outstanding Checks:	\$ (66.25)	\$ -	\$ -
Plus Outstanding Deposits:	\$ -	\$ -	\$ -
Reconciled Cash Balance:	\$ (15.77)	\$ 53,284.79	\$ 931.74

Respectfully Submitted,



Melissa S. Zebrowski, School Treasurer

Westmore School District
Student Enrollments

School	Grade	2018-19 # of Students	2019-20 Anticipated
Alternative School		1	1

Preschool Eligible * (3&4 yrs old)			
* That we are aware of			
COFEC (Barton Prek Site)	PreK	2	1

Barton School District	K	3	0
	1st	0	3
2018-19 Tuition Rate	2nd	2	0
\$10,500	3rd	0	2
	4th	0	0
	6th	0	0
	<u>7th</u>	<u>0</u>	<u>0</u>
	Total	5	5

Orleans School District	K	2	1
	1st	2	2
	2nd	1	2
2018-19 Tuition Rate	3rd	0	1
\$10,500	4th	1	0
	5th	1	1
	6th	3	1
	7th	0	3
	<u>8th</u>	<u>1</u>	<u>0</u>
	Total	11	11

Brighton Elementary School	Prek	1	0
2018-19 Tuition Rate	1st	0	1
\$17,000	2nd	1	0
	<u>3rd</u>	<u>0</u>	<u>1</u>
	Total	2	2

Glover School	K	0	0
2018-19 Tuition Rate	2nd	1	0
\$10,500	4th	0	1
	<u>8th</u>	<u>0</u>	<u>0</u>
	Total	1	1

Charleston School District	K	0	0
2018-19 Tuition Rate	2nd	1	0
\$14,000	4th	0	1
	<u>5th</u>	<u>0</u>	<u>0</u>
	Total	1	1

Riverside School	K	1	0
	1st	0	1
Westmore pays the	5th	1	0
average announced tuition rate	6th	0	1
2018-19 Rate is \$13,410 (Elem)	<u>7th</u>	<u>0</u>	<u>0</u>
	Total	2	2

Total Tuition Students 22 23

Lake Region High School	9	4	1
	10	0	4
	11	4	0
	12	0	4
	Total	8	9

Total All Students (Inc. Prek Eligible Students) 30 32

SUMMARY	2013-14	2014-15	2015-16	2016-17	2017-18
PreK	0	2	3	3	4
Grade K-8	28	25	21	23	27
High School	<u>9</u>	<u>6</u>	<u>5</u>	<u>5</u>	<u>4</u>
Total Students	37	33	29	31	35

Orleans Central Supervisory Union

Treasurer's Report

Beginning Balance 07/01/2017	\$ 1,101,636.99
Income:	\$ 10,553,203.76
Interest:	\$ 3,601.12
Expense:	
School Board Orders:	\$ 5,262,776.21
Payroll:	\$ 5,153,876.81
Ending Balance 06/30/2018	\$ 1,241,788.85

**ORLEANS CENTRAL SUPERVISORY UNION
PROGRAM FINANCIAL REPORT**

	FUND BAL	PROPOSED RECEIPTS	PROPOSED EXPENSES	PROPOSED FUND BAL
FY19	7/1/2018	2018-19	2018-19	6/30/2019
ART	7,538	94,608	92,488	9,658
Audits	15,330	42,000	42,000	15,330
Central Office	65,876	619,110	680,118	4,868
COFEC Building	22,711	197,112	193,521	26,302
EEE/PRE-K	(141,524)	901,949	787,239	(26,814)
Mainstream	129,769	4,151,504	4,129,609	151,664
Music	2,292	154,935	157,558	(331)
Nurse	27,129	41,195	56,105	12,219
Physical Education	(3,414)	112,299	111,484	(2,599)
Transportation	0	779,753	779,753	0
Food Service Coordinator	2,480	28,247	30,430	297
Education Media	620	84,710	85,330	0
Curriculum/Improv. Of Instr,	(4,115)	74,651	74,802	(4,266)
	ANTICIPATED	PROPOSED	PROPOSED	PROPOSED
	FUND BAL	RECEIPTS	EXPENSES	FUND BAL
FY20	7/1/2019	2019-20	2019-20	6/30/2020
ART	9,658	85,784	95,442	0
Audits	15,330	26,670	42,000	0
Central Office	4,868	696,999	701,867	0
COFEC Building	26,302	179,672	205,974	0
EEE/PRE-K	(26,814)	674,189	647,375	0
Mainstream	151,664	4,345,885	4,497,549	0
Music	(331)	162,955	162,624	0
Nurse	12,219	46,222	58,441	0
Physical Education	(2,599)	118,862	116,263	0
Transportation	0	797,135	797,135	0
Food Service Coordinator	297	31,235	31,532	0
Education Media	0	98,197	98,197	0
Curriculum/Improv. Of Instr,	(4,266)	83,625	79,359	0
Behavior Specialist	0	36,016	36,016	0

Superintendent's Report

2018-2019

I would like to start by thanking school board members, community members, parents, students, staff, teachers, and administration. You all contribute to making the Orleans Central Supervisory Union (OCSU) a special place. I am excited about the teaching and learning happening in our schools and the dedication of everyone working to provide the best opportunities for students.

This year, I will continue to focus on the following areas:

- Fostering Educational Excellence
- Developing Quality Leadership and Staff
- Connecting School and Community
- Aligning Resources with Needs

Under “Fostering Educational Excellence”, I am supporting boards as they review and revise policies, and develop meeting agendas that are focused on the work of the Board. I visit all schools on a regular basis and talk with principals, teachers, staff, and students about the learning that is happening. I am currently working on developing a recognition system that celebrates the dedicated teachers and staff that work in OCSU.

“Developing Quality Leadership and Staff” includes holding regular administrative team meetings focused on building the knowledge and skills of administrators so that they can support their teachers and staff in continued growth. I also meet individually with all administrators to support them in leading their own schools. Director of Instruction Mike Moriarty and I collaborate to plan for professional development that meets the needs of teachers, support staff, and administrators. In order to improve my own knowledge and skills I meet regularly with other superintendents and attend workshops on topics specific to my role.

The area “Connecting School and Community” is one that is extremely

important to focus on. We know that it is critical that we partner with families and community members in order to serve the needs of all students. Over the last year we've developed an active social media presence and we are using both Facebook and Twitter to "tell our story". As a member of the Vermont Rural Education Collaborative (VREC) we are partnering to raise awareness of the opportunities and challenges facing rural schools.

"Aligning Resources with Needs" is an area that we must focus on if we are to maintain a strong system that offers a high-quality education to our students at a cost our communities can afford. My work in this area includes meeting with representatives from Wildbranch to ensure that we are using technology to make our systems more efficient. I've also been working with central office staff to streamline their work so that they can offer high-quality support to schools. Business Manager Heather Wright and I collaborate to ensure that finances are on track, and that budgets are developed that meet the needs of both schools and community members.

As the world of education, and the world in general, continues to change, we must do so as well. If we build and maintain a strong system that focuses on the areas above, we'll be able to weather these changes and OCSU will remain the special place that it is.

Respectfully,

Beverly Davis, Superintendent