

IRASBURG SCHOOL REPORT

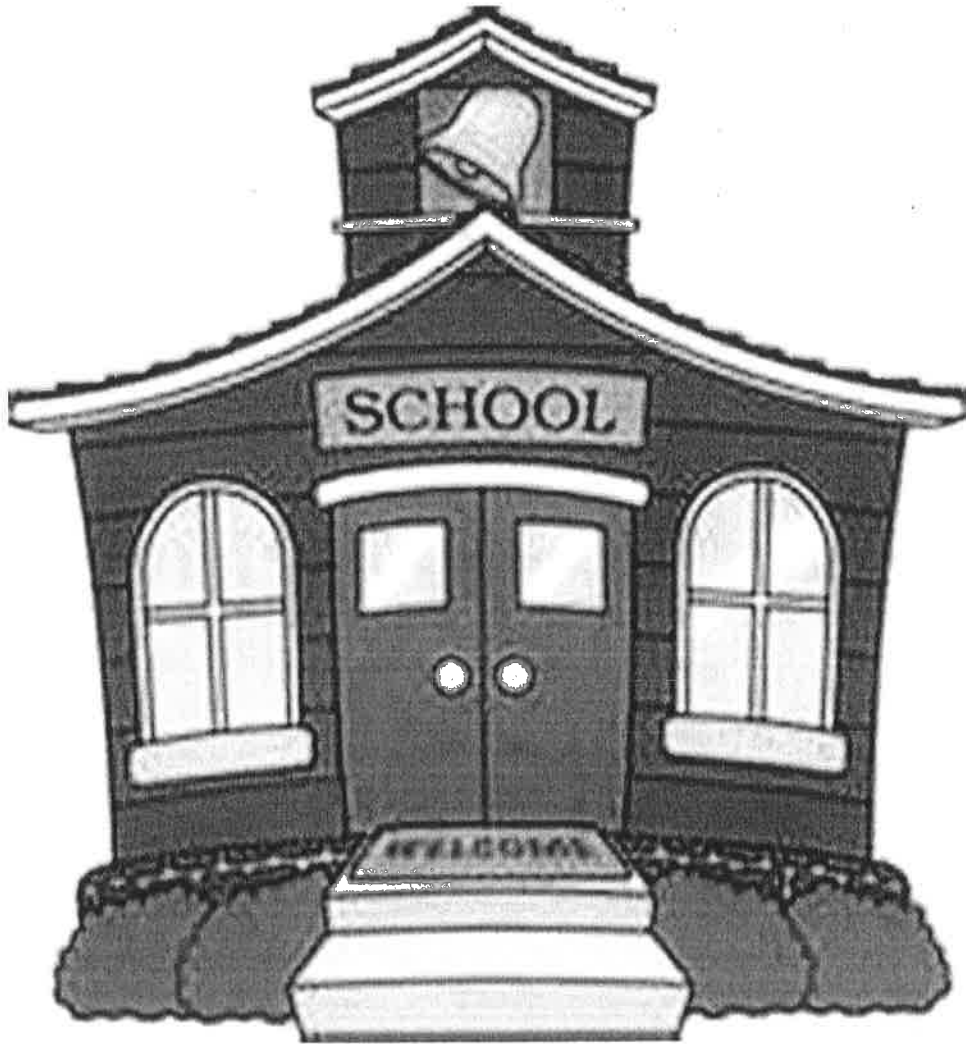


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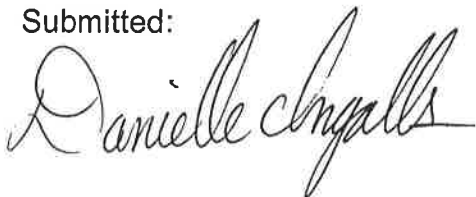
Town School District Meeting Minutes

March 1st, 2016

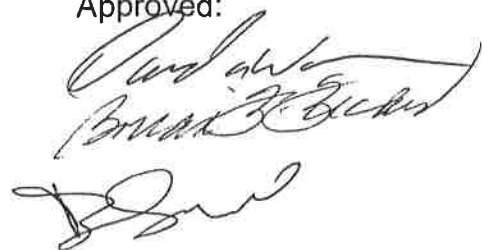
The legal voters of the Town School District of Irasburg are hereby notified and warned to meet at the Town Hall in Irasburg Village on Tuesday, the 1st day of March 2016 at 7:30pm to transact the following business, namely:

1. To elect a Moderator for the ensuing year. Ron Holland was elected for the ensuing year.
2. To hear and act upon the reports of the district officers. The report was accepted.
3. To elect the following officers as provided by statute
 - a. A school director for a term of three years. Kimico Perry was elected.
 - b. A School director for the Lake Region Union High School District for a three year term. Reene Fontaine was elected.
4. To see if the District will vote to authorize the Board of Directors to borrow money to pay indebtedness and current expenses of the district. The article was approved.
5. To see if the voters will authorize an additional Ten Thousand Dollars (\$10,000) to the capital reserve fund established by vote at the 2008 Annual Meeting pursuant to provision of 24 V.S.A section 2804; such funds to be used for repair, replacement and/or upgrading structural components or operating systems of the Irasburg Town School District. The article was approved.
6.
 - a. To have presented by Board of School Directors their estimate of expenses for the ensuing year.
 - b. Shall the voters of the School District approve the school board to expense \$2,054,169 which is the amount the school board has determined necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$11,168.07 per equalized pupil. This projected spending per equalized pupil is 4.28% higher than spending for the current year.
7. To see what date and time the Annual School District meeting will be held in 2017. It was approved to hold the Annual School District Meeting at 7:30pm at the Irasburg Town Hall on March 7th, 2017.
8. To act on any other business, which may legally come before said meeting. There were none.
9. To adjourn. The meeting was adjourned at 7:53pm.

Submitted:



Approved:

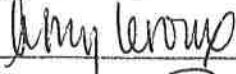


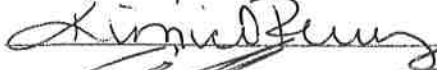
TOWN SCHOOL DISTRICT WARNING


The legal voters of the Town School District of Irasburg are hereby notified and warned to meet at the Town Hall in Irasburg Village on Tuesday, the 7th day of March 2017 at 7:30 pm to transact the following business, namely:

1. To elect a Moderator for the ensuing year.
2. To hear and act upon the reports of the district officers
3. To elect the following officers as provided by statute
 - a) A school director for a term of three years (vice Amy Leroux)
 - b) A school director for the Lake Region Union High School District for a three-year term (vice Michael Sanville)
 - c) A school director for the Lake Region Union High School District for the remaining two years of a three year-term (vice Jennifer Edlund)
4. To see if the District will vote to authorize the Board of Directors to borrow money to pay indebtedness and current expenses of the District.
5. To see if voters will authorize an additional Ten Thousand Dollars (\$10,000) to the capital reserve fund established by vote at the 2008 Annual Meeting pursuant to provision of 24 V.S.A section 2804; such funds to be used for repair, replacement and/or upgrading structural components or operating systems of the Irasburg Town School District.
6. a) To have presented by the Board of School Directors their estimate of expenses for the ensuing year.
 - b) Shall the voters of the school district approve the school board to expense \$ 1,922,850 which is the amount the school board has determined necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$ 13,058.62 per equalized pupil. This projected spending per equalized pupil is 16.93 % higher than spending for the current year.
7. To see what date and time the Annual School District meeting will be held in 2018.
8. To act on any other business, which may legally come before, said meeting.
9. To adjourn.

Dated at Irasburg, Vermont this 19th day of January 2017.

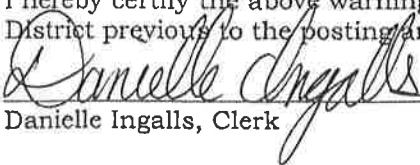






IRASBURG SCHOOL BOARD OF DIRECTORS

I hereby certify the above warning was duly recorded in the records of the Irasburg Town School District previous to the posting and publication thereof.



Danielle Ingalls, Clerk

School Treasurer's Report

7/1/15- 6/30/16

Merchants Checking

Cash on Hand July 1, 2015	\$278,039.14
Receipts (Deposits)	\$2,661,152.72
Disbursements (A/P & Payroll)	\$2,666,242.72
Interest Earned	\$928.67
Cash on Hand June 30, 2016	\$273,877.81

Merchants Investment

Cash on Hand July 1, 2015	\$0.00
Transfers In	\$987,867.00
Transfers Out	\$1,001,417.08
Interest Earned	\$13,550.08
Cash on Hand June 30, 2016	\$0.00

Merchants Sweep Account

Cash on Hand July 1, 2015	\$278,787.95
Transfers In	\$1,925,752.42
Transfers Out	\$1,847,034.39
Interest Earned	\$806.71
Cash on Hand June 30, 2016	\$358,312.69

TD Bank Capital Reserve

Cash on Hand July 1, 2015	\$23,557.15
Receipts	\$10,000.00
Disbursements	\$0.00
Interest Earned	\$24.39
Cash on Hand June 30, 2016	\$33,581.54

Submitted: Danielle Ingalls, Treasurer

Irasburg School District

BUDGET REVENUE

Account Number / Description	Budget 2015-16	Actual 2015-16	Budget 2016-17	Anticipated 2016-17	Proposed 2017-18	
01 GENERAL FUND						
0000 DEFAULT						
01-00-00-0000-4000-1110/3110 ED SPENDING (TAXES/STATE	\$1,529,581	\$1,529,581	\$1,532,148	\$1,532,148	\$1,691,930	
01-00-00-0000-4000-1199 PRIOR YEAR SURPLUS	\$103,062	\$155,363	\$90,973	\$155,117	\$40,545	
01-00-00-0000-4000-1500 EARNINGS ON INVESTMENTS	\$11,000	\$14,444	\$13,000	\$13,000	\$13,000	
01-00-00-0000-4000-1900 MISCELANEOUS	\$0	\$200	\$0	\$163	\$0	
01-00-00-0000-4000-1902 EFFICIENCY VERMONT	\$0	\$250	\$0	\$0	\$0	
01-00-00-0000-4000-1905 REFUNDS	\$0	\$735	\$0	\$0	\$0	
01-00-00-0000-4000-1908 VSAC GEAR UP	\$0	\$705	\$0	\$0	\$0	
01-00-00-0000-4000-2481 MEDICAID	\$0	\$6,533	\$0	\$0	\$0	
01-00-00-0000-4000-2785 SWP SUB GRANT	\$46,119	\$64,240	\$50,573	\$50,232	\$51,425	
01-00-00-0000-4000-3145 SMALL SCHOOLS GRANT	\$52,995	\$82,948	\$82,948	\$81,866	\$81,866	
01-00-00-0000-4000-3150 STATE AID TRANSPORTATION	\$36,857	\$36,262	\$36,262	\$37,284	\$37,284	
01-00-00-0000-4000-3201 MAINSTREAM GRANT	\$52,790	\$52,790	\$52,790	\$49,376	\$0	
01-00-00-0000-4000-3202 SPECIAL EDUCATION REIMB	\$151,260	\$175,354	\$180,058	\$183,130	\$0	
01-00-00-0000-4000-3204 EARLY ESSENTIAL EDUCATION	\$15,418	\$15,418	\$15,418	\$13,874	\$0	
01-00-00-0000-4000-5901 REFUNDS/REIMBURSEMENT	\$0	\$2,308	\$0	\$0	\$0	
01-00-00-0000-4000-5902 REIMBURSABLE (SALARY / BENEF	\$0	\$130	\$0	\$0	\$0	
01-00-00-0000-4000-5903 E-RATE REIMBURSEMENT	\$3,500	\$16,729	\$10,000	\$6,876	\$6,800	
TOTAL 01 GENERAL FUND	\$2,002,582	\$2,153,990	\$2,064,170	\$2,123,067	\$1,922,850	-6.85%

Irasburg School District

BUDGET EXPENDITURES

	Budget 2015-16	Actual 2015-16	Budget 2016-17	Anticipated 2016-17	Proposed 2017-18	
01 GENERAL FUND						
1100 GENERAL INSTRUCTION						
01-00-00-1100-5110-0000 SALARIES	\$495,767	\$497,472	\$508,018	\$519,942	\$546,066	
01-00-00-1100-5110-2481 MEDICAID SAL	\$0	\$6,007	\$0	\$9,129	\$0	
01-00-00-1100-5111-0000 SUPPORT STAFF SALARIES	\$28,323	\$32,321	\$34,482	\$28,707	\$30,742	
01-00-00-1100-5120-0000 SUBSTITUTES	\$13,500	\$13,837	\$14,500	\$14,500	\$14,500	
01-00-00-1100-5210-0000 HEALTH INSURANCE	\$139,463	\$134,660	\$146,956	\$149,456	\$149,456	
01-00-00-1100-5220-0000 SOCIAL SECURITY	\$41,125	\$39,425	\$41,501	\$43,081	\$45,235	
01-00-00-1100-5220-2481 SOCIAL SECURITY	\$0	\$459	\$0	\$698	\$698	
01-00-00-1100-5232-0000 TRE OPEB	\$0	\$1,097	\$0	\$0	\$0	
01-00-00-1100-5240-0000 MRE	\$1,133	\$1,299	\$1,379	\$1,148	\$1,230	
01-00-00-1100-5250-0000 WORKERS' COMPENSATION	\$3,817	\$3,179	\$3,133	\$5,463	\$5,736	
01-00-00-1100-5250-2481 WORKERS' COMPENSATION	\$0	\$0	\$0	\$89	\$0	
01-00-00-1100-5260-0000 UNEMPLOYMENT	\$2,240	\$2,180	\$2,058	\$872	\$872	
01-00-00-1100-5260-2481 UNEMPLOYMENT	\$0	\$53	\$0	\$33	\$0	
01-00-00-1100-5270-0000 TUITION	\$9,500	\$8,271	\$9,500	\$9,500	\$9,500	
01-00-00-1100-5280-0000 DENTAL INSURANCE	\$3,272	\$2,771	\$3,146	\$3,130	\$3,130	
01-00-00-1100-5290-0000 CONFERENCES	\$2,000	\$3,916	\$3,000	\$3,000	\$3,000	
01-00-00-1100-5291-0000 DISABILITY INSURANCE	\$1,613	\$1,571	\$1,628	\$1,646	\$1,730	
01-00-00-1100-5291-2481 DISABILITY INSURANCE	\$0	\$14	\$0	\$27	\$0	
01-00-00-1100-5292-0000 SECTION 125	\$72	\$0	\$0	\$0	\$0	
01-00-00-1100-5320-0000 MUSIC ASSESSMENT	\$27,618	\$27,618	\$28,491	\$28,492	\$30,342	
01-00-00-1100-5322-0000 TECH SUPPORT	\$33,359	\$33,359	\$34,193	\$34,193	\$35,048	
01-00-00-1100-5330-0000 PROFESSIONAL SERVICES	\$12,000	\$25,092	\$12,000	\$12,000	\$11,200	
01-00-00-1100-5332-0000 EARLY EDUCATION SUPPORT (COFEC)	\$23,123	\$23,123	\$15,967	\$15,968	\$15,960	
01-00-00-1100-5430-0000 REPAIRS/MAINTENANCE	\$500	\$280	\$500	\$500	\$500	
01-00-00-1100-5513-0000 FIELD TRIPS/ENRICHMENT	\$5,000	\$2,519	\$4,000	\$4,000	\$4,000	
01-00-00-1100-5540-0000 ADVERTISING	\$0	\$217	\$0	\$0	\$0	
01-00-00-1100-5580-0000 TRAVEL EXPENSES	\$500	\$383	\$500	\$500	\$500	
01-00-00-1100-5610-0000 SUPPLIES	\$13,500	\$12,350	\$13,500	\$13,500	\$12,750	
01-00-00-1100-5640-0000 BOOKS/PERIODICALS	\$4,000	\$3,652	\$4,000	\$4,000	\$4,750	
01-00-00-1100-5650-0000 AUDIO VISUAL MATERIALS	\$300	\$0	\$300	\$300	\$300	
01-00-00-1100-5670-0000 SOFTWARE	\$3,770	\$3,652	\$3,770	\$5,000	\$2,610	
01-00-00-1100-5730-0000 EQUIPMENT	\$3,350	\$821	\$3,550	\$3,550	\$3,550	
01-00-00-1100-5734-0000 COMPUTER EQUIPMENT	\$25,247	\$25,208	\$25,247	\$25,247	\$23,247	
01-00-00-1100-5810-0000 DUES/FEES	\$50	\$0	\$50	\$50	\$50	
TOTAL 1100 GENERAL INSTRUCTION	\$894,142	\$906,806	\$915,369	\$937,721	\$956,701	4.52%
1150 SWP						
01-00-00-1150-5110-2785 SALARIES (SWP)	\$30,442	\$38,564	\$31,432	\$31,432	\$32,422	
01-00-00-1150-5120-2785 SWP SUBS	\$0	\$450	\$0	\$0	\$0	
01-00-00-1150-5210-2785 HEALTH INSURANCE	\$11,518	\$11,419	\$12,137	\$12,134	\$12,134	
01-00-00-1150-5220-2785 SOCIAL SECURITY	\$2,329	\$2,816	\$2,405	\$2,405	\$2,480	
01-00-00-1150-5241-2785 TRE ON BEHALF	\$1,218	\$3,909	\$4,036	\$3,643	\$3,758	
01-00-00-1150-5250-2785 WORKERS' COMPENSATION	\$216	\$171	\$177	\$305	\$314	
01-00-00-1150-5260-2785 UNEMPLOYMENT	\$100	\$154	\$92	\$41	\$41	
01-00-00-1150-5280-2785 DENTAL INSURANCE	\$205	\$189	\$199	\$179	\$179	
01-00-00-1150-5290-2785 CONFERENCES	\$0	\$2,218	\$0	\$0	\$0	
01-00-00-1150-5291-2785 DISABILITY INSURANCE	\$91	\$110	\$94	\$94	\$97	
01-00-00-1150-5580-2785 TRAVEL-SWP	\$0	\$4,239	\$0	\$0	\$0	
TOTAL 1150 SWP	\$46,119	\$64,239	\$50,572	\$50,232	\$51,425	1.69%
1200 SPECIAL EDUCATION						
01-00-00-1200-5324-0000 SPECIAL ED ASSESSMENT	\$403,107	\$403,107	\$421,423	\$421,424	\$180,454	Reimb/Rev moved to SU to offset expense
TOTAL 1200 SPECIAL EDUCATION	\$403,107	\$403,107	\$421,423	\$421,424	\$180,454	-57.18%
1211 PREK/EEE SPECIAL EDUCATION						
01-00-00-1211-5332-0000 PREK/EEE ASSESSMENTS	\$64,105	\$64,105	\$74,768	\$74,768	\$113,010	
TOTAL 1211 PREK SPECIAL EDUCATION	\$64,105	\$64,105	\$74,768	\$74,768	\$113,010	51.15%

	Budget 2015-16	Actual 2015-16	Budget 2016-17	Anticipated 2016-17	Proposed 2017-18	
1410 CO-CURRICULAR						
01-00-00-1410-5110-0000 SALARY (CO-CURRICULAR)	\$6,200	\$6,357	\$6,200	\$6,200	\$6,200	
01-00-00-1410-5220-0000 SOCIAL SECURITY	\$474	\$486	\$474	\$474	\$474	
01-00-00-1410-5250-0000 WORKERS' COMPENSATION	\$44	\$279	\$279	\$60	\$60	
01-00-00-1410-5260-0000 UNEMPLOYMENT	\$0	\$0	\$119	\$41	\$41	
01-00-00-1410-5341-0000 OFFICIALS	\$450	\$238	\$450	\$450	\$450	
01-00-00-1410-5610-0000 SUPPLIES	\$500	\$1,090	\$500	\$500	\$500	
01-00-00-1410-5810-0000 DUES/FEES	\$100	\$160	\$100	\$100	\$100	
TOTAL 1410 CO-CURRICULAR	\$7,768	\$8,610	\$8,122	\$7,825	\$7,825	-3.65%
2120 GUIDANCE						
01-00-00-2120-5110-0000 SALARIES	\$16,936	\$15,581	\$17,593	\$19,570	\$20,230	
01-00-00-2120-5220-0000 SOCIAL SECURITY	\$1,296	\$1,186	\$1,346	\$1,497	\$1,548	
01-00-00-2120-5232-0000 TRE OPEB	\$0	\$406	\$0	\$0	\$0	
01-00-00-2120-5250-0000 WORKERS' COMPENSATION	\$120	\$95	\$99	\$190	\$196	
01-00-00-2120-5260-0000 UNEMPLOYMENT	\$167	\$159	\$154	\$68	\$68	
01-00-00-2120-5280-0000 DENTAL INSURANCE	\$137	\$49	\$133	\$0	\$0	
01-00-00-2120-5291-0000 DISABILITY INSURANCE	\$51	\$35	\$53	\$59	\$61	
01-00-00-2120-5610-0000 SUPPLIES	\$0	\$32	\$50	\$50	\$50	
TOTAL 2120 GUIDANCE	\$18,707	\$17,543	\$19,428	\$21,434	\$22,153	14.03%
2130 HEALTH SERVICES						
01-00-00-2130-5110-0000 SALARIES (NURSE)	\$33,741	\$33,675	\$35,242	\$35,242	\$36,892	
01-00-00-2130-5120-0000 SUBSTITUTES	\$300	\$280	\$650	\$650	\$650	
01-00-00-2130-5210-0000 HEALTH INS.	\$6,759	\$7,222	\$7,293	\$7,291	\$7,291	
01-00-00-2130-5220-0000 SOCIAL SECURITY	\$2,604	\$2,501	\$2,746	\$2,746	\$2,872	
01-00-00-2130-5250-0000 WORKERS' COMPENSATION	\$242	\$191	\$198	\$348	\$364	
01-00-00-2130-5260-0000 UNEMPLOYMENT	\$167	\$159	\$154	\$68	\$68	
01-00-00-2130-5280-0000 DENTAL INSURANCE	\$325	\$315	\$315	\$283	\$283	
01-00-00-2130-5291-0000 DISABILITY INSURANCE	\$101	\$100	\$106	\$106	\$111	
01-00-00-2130-5331-0000 NURSE ASSESSMENT	\$699	\$173	\$591	\$592	\$50	
01-00-00-2130-5610-0000 SUPPLIES	\$500	\$498	\$500	\$500	\$500	
01-00-00-2130-5670-0000 SOFTWARE	\$300	\$332	\$332	\$332	\$332	
01-00-00-2130-5730-0000 EQUIPMENT	\$100	\$0	\$100	\$100	\$100	
01-00-00-2130-5810-0000 DUES/FEES	\$50	\$0	\$50	\$50	\$50	
TOTAL 2130 HEALTH SERVICES	\$45,888	\$45,446	\$48,277	\$48,308	\$49,563	2.66%
2150 SPEECH SERVICES						
01-00-00-2150-5330-0000 SPEECH PURCHASED SERVICES	\$0	\$1,739	\$4,000	\$4,000	\$4,000	
TOTAL 2150 SPEECH SERVICES	\$0	\$1,739	\$4,000	\$4,000	\$4,000	0.00%
2210 Imp. of Instruction/Instructional Staff Training						
01-00-00-2210-5331-0000 CURRICULUM/MENTORING ASSESSMENT	\$0	\$0	\$0	\$0	\$8,701	
TOTAL 2210 Imp. of Instruction/Instructional Staff Training	\$0	\$0	\$0	\$0	\$8,701	#DIV/0!
2220 EDUCATION MEDIA						
01-00-00-2220-5110-0000 SALARY (EDUCATION MEDIA)	\$6,049	\$5,917	\$6,292	\$6,362	\$6,616	
01-00-00-2220-5220-0000 SOCIAL SECURITY	\$463	\$453	\$481	\$487	\$506	
01-00-00-2220-5250-0000 WORKERS' COMPENSATION	\$43	\$34	\$50	\$62	\$64	
01-00-00-2220-5260-0000 UNEMPLOYMENT	\$126	\$0	\$121	\$27	\$27	
01-00-00-2220-5291-0000 DISABILITY INSURANCE	\$18	\$0	\$0	\$19	\$20	
01-00-00-2220-5610-0000 SUPPLIES	\$300	\$189	\$300	\$300	\$300	
01-00-00-2220-5640-0000 BOOKS/PERIODICALS	\$1,000	\$816	\$1,000	\$1,000	\$1,000	
01-00-00-2220-5650-0000 AUDIO VISUAL EQUIPMENT	\$250	\$0	\$250	\$250	\$250	
TOTAL 2220 EDUCATION MEDIA	\$8,249	\$7,409	\$8,494	\$8,506	\$8,783	3.41%
2310 BOARD OF DIRECTORS						
01-00-00-2310-5110-0000 BOARD SALARIES	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	
01-00-00-2310-5220-0000 SOCIAL SECURITY	\$214	\$214	\$214	\$214	\$214	
01-00-00-2310-5290-0000 CONFERENCES	\$75	\$0	\$75	\$75	\$75	
01-00-00-2310-5331-0000 AUDIT ASSESSMENT	\$0	\$0	\$5,500	\$5,000	\$5,000	
01-00-00-2310-5334-0000 AUDIT	\$5,300	\$5,300	\$0	\$0	\$0	
01-00-00-2310-5360-0000 LEGAL SERVICES	\$1,500	\$0	\$750	\$750	\$750	
01-00-00-2310-5520-0000 LIABILITY INS	\$1,618	\$1,328	\$1,381	\$1,273	\$1,324	
01-00-00-2310-5540-0000 ADVERTISING	\$850	\$1,150	\$850	\$850	\$850	
01-00-00-2310-5550-0000 PRINTING	\$72	\$0	\$72	\$72	\$72	
01-00-00-2310-5610-0000 SUPPLIES	\$250	\$294	\$250	\$250	\$250	

	Budget 2015-16	Actual 2015-16	Budget 2016-17	Anticipated 2016-17	Proposed 2017-18	
01-00-00-2310-5640-0000 BOOKS/PERIODICALS	\$100	\$54	\$100	\$100	\$100	
01-00-00-2310-5810-0000 DUES/FEES	\$1,369	\$1,382	\$1,323	\$1,273	\$1,324	
TOTAL 2310 BOARD OF DIRECTORS	\$14,148	\$12,522	\$13,315	\$12,657	\$12,759	-4.18%
2321 OFFICE OF THE SUPERINTENDENT						
01-00-00-2321-5331-0000 CENTRAL OFFICE ASSESSMENT	\$64,986	\$64,986	\$66,574	\$66,574	\$71,167	
TOTAL 2321 OFFICE OF THE SUPERINTENDENT	\$64,986	\$64,986	\$66,574	\$66,574	\$71,167	6.90%
2410 PRINCIPAL'S OFFICE						
01-00-00-2410-5110-0000 PRINCIPAL'S SALARIES	\$75,620	\$75,620	\$78,645	\$78,645	\$81,791	
01-00-00-2410-5111-0000 SUPPORT SALARIES	\$22,564	\$26,464	\$27,408	\$27,408	\$31,344	Inc. Grant Writer
01-00-00-2410-5120-0000 SUBSTITUTES	\$1,200	\$852	\$800	\$850	\$850	
01-00-00-2410-5210-0000 GR. HEALTH INS.	\$29,869	\$26,146	\$31,475	\$25,422	\$25,422	
01-00-00-2410-5220-0000 SOCIAL SECURITY	\$7,603	\$7,584	\$8,174	\$8,178	\$8,720	
01-00-00-2410-5240-0000 MRE	\$903	\$1,058	\$1,096	\$1,096	\$1,195	
01-00-00-2410-5250-0000 WORKERS' COMPENSATION	\$706	\$557	\$579	\$1,037	\$1,106	
01-00-00-2410-5260-0000 UNEMPLOYMENT	\$334	\$318	\$323	\$136	\$136	
01-00-00-2410-5270-0000 TUITION	\$1,400	\$0	\$1,400	\$1,400	\$1,400	
01-00-00-2410-5280-0000 DENTAL INSURANCE	\$684	\$633	\$664	\$596	\$596	
01-00-00-2410-5290-0000 CONFERENCE	\$700	\$105	\$700	\$700	\$700	
01-00-00-2410-5291-0000 DISABILITY INSURANCE	\$295	\$305	\$318	\$318	\$339	
01-00-00-2410-5292-0000 SECTION 125 PLAN	\$72	\$72	\$72	\$72	\$72	
01-00-00-2410-5430-0000 REPAIRS	\$250	\$0	\$250	\$250	\$250	
01-00-00-2410-5530-0000 COMMUNICATIONS	\$13,500	\$10,471	\$16,000	\$14,000	\$14,000	
01-00-00-2410-5580-0000 TRAVEL EXPENSES	\$400	\$175	\$400	\$400	\$400	
01-00-00-2410-5610-0000 SUPPLIES	\$1,350	\$1,233	\$1,350	\$1,350	\$1,350	
01-00-00-2410-5640-0000 BOOKS/PERIODICALS	\$100	\$54	\$100	\$100	\$100	
01-00-00-2410-5670-0000 SOFTWARE	\$350	\$599	\$350	\$350	\$350	
01-00-00-2410-5730-0000 EQUIPMENT	\$7,800	\$7,798	\$7,800	\$7,800	\$7,800	
01-00-00-2410-5810-0000 DUES/FEES	\$550	\$459	\$550	\$550	\$550	
TOTAL 2410 PRINCIPAL'S OFFICE	\$166,250	\$160,503	\$178,454	\$170,659	\$178,472	0.01%
2520 FISCAL SERVICES						
01-00-00-2520-5810-0000 DUES/FEES	\$0	\$110	\$0	\$330	\$330	
01-00-00-2520-5830-0000 SHORT TERM INTEREST	\$13,000	\$10,990	\$13,000	\$12,459	\$13,000	
TOTAL 2520 FISCAL SERVICES	\$13,000	\$11,100	\$13,000	\$12,789	\$13,330	2.54%
2600 MAINTENANCE						
01-00-00-2600-5110-0000 CUSTODIAN'S SALARY	\$37,893	\$37,896	\$39,025	\$39,025	\$40,167	
01-00-00-2600-5120-0000 SUBSTITUTE SALARIES	\$2,234	\$607	\$2,235	\$2,235	\$2,235	
01-00-00-2600-5210-0000 HEALTH INSURANCE	\$14,320	\$14,070	\$15,090	\$15,086	\$15,086	
01-00-00-2600-5220-0000 SOCIAL SECURITY	\$3,070	\$2,756	\$3,156	\$3,156	\$3,244	
01-00-00-2600-5240-0000 MRE	\$1,516	\$1,516	\$1,561	\$1,561	\$1,607	
01-00-00-2600-5250-0000 WORKERS' COMPENSATION	\$284	\$1,807	\$1,850	\$400	\$411	
01-00-00-2600-5260-0000 UNEMPLOYMENT	\$167	\$159	\$154	\$68	\$68	
01-00-00-2600-5280-0000 DENTAL	\$342	\$318	\$332	\$298	\$298	
01-00-00-2600-5291-0000 DISABILITY INSURANCE	\$114	\$113	\$117	\$117	\$121	
01-00-00-2600-5411-0000 WATER/SEWAGE	\$2,800	\$3,360	\$3,500	\$3,500	\$3,500	
01-00-00-2600-5421-0000 DISPOSAL SERVICE	\$2,100	\$2,022	\$2,100	\$2,100	\$2,100	
01-00-00-2600-5422-0000 SNOW REMOVAL	\$0	\$0	\$0	\$3,500	\$3,500	
01-00-00-2600-5424-0000 CARE OF GROUNDS	\$1,700	\$1,740	\$1,700	\$1,750	\$1,750	
01-00-00-2600-5430-0000 REPAIRS/MAINTENANCE	\$15,000	\$14,234	\$15,000	\$15,000	\$15,000	
01-00-00-2600-5520-0000 PROPERTY INSURANCE	\$5,791	\$5,274	\$5,485	\$4,760	\$4,951	
01-00-00-2600-5580-0000 TRAVEL EXPENSES	\$250	\$83	\$250	\$250	\$250	
01-00-00-2600-5610-0000 SUPPLIES	\$11,000	\$6,976	\$10,000	\$10,000	\$10,000	
01-00-00-2600-5622-0000 ELECTRICITY	\$22,000	\$19,909	\$22,000	\$22,000	\$22,000	
01-00-00-2600-5623-0000 GAS (PROPANE)	\$1,700	\$1,174	\$1,750	\$1,750	\$1,750	
01-00-00-2600-5624-0000 FUEL OIL	\$22,000	\$8,861	\$18,000	\$18,000	\$18,000	
01-00-00-2600-5626-0000 GASOLINE	\$0	\$24	\$0	\$0	\$0	
01-00-00-2600-5730-0000 EQUIPMENT	\$3,000	\$6,567	\$2,500	\$2,500	\$2,500	
TOTAL 2600 MAINTENANCE	\$147,281	\$129,466	\$145,805	\$147,056	\$148,537	1.87%
2710 TRANSPORTATION (BUS CONTRACT)						
01-00-00-2710-5331-0000 TRASPORTATION ASSESSMENT	\$0	\$0	\$86,568	\$86,568	\$88,436	
01-00-00-2710-5513-0000 STUDENT TRANSPORTATION	\$89,210	\$84,129	\$0	\$0	\$0	
01-00-00-2711-5519-0000 RES. TRANSPORTATION	\$0	\$6,450	\$0	\$2,000	\$0	
TOTAL 2710 TRANSPORTATION (BUS CONTRACT)	\$89,210	\$90,579	\$86,568	\$88,568	\$88,436	2.16%

	Budget 2015-16	Actual 2015-16	Budget 2016-17	Anticipated 2016-17	Proposed 2017-18	
2790 OTHER STUDENT TRANSPORTATION						
01-00-00-2790-5513-0000 TRANSPORTATION (FIELD TRIPS)	\$0	\$713	\$0	\$0	\$0	
TOTAL 2790 OTHER STUDENT TRANSPORTATION	\$0	\$713	\$0	\$0	\$0	
3100 SCHOOL LUNCH SUPPORT						
01-00-00-3100-5340-0000 SCHOOL LUNCH SUPPORT	\$9,622	\$0	\$0	\$0	\$7,534	
TOTAL 3100 SCHOOL LUNCH SUPPORT	\$9,622	\$0	\$0	\$0	\$7,534	#DIV/0!
9999 CAPITAL RESERVE						
01-00-00-9999-5999-0000 CAPITAL RESERVE	\$10,000	\$10,000	\$10,000	\$10,000	\$0	
TOTAL 9999 CAPITAL RESERVE	\$10,000	\$10,000	\$10,000	\$10,000	\$0	-100.00%
TOTAL 01 GENERAL FUND	\$2,002,582	\$1,998,873	\$2,064,169	\$2,082,522	\$1,922,850	-6.85%
				Capital Reserve	\$10,000	
					\$1,932,850	-6.36%

Irasburg School District

FOOD SERVICE

	Budget 2015-16	Actual 2015-16	Budget 2016-17	Anticipated 2016-17	Proposed 2017-18
05 SCHOOL LUNCH					
0000 DEFAULT					
05-00-00-0000-4000-1199 PRIOR YEAR SURPLUS	\$0	\$22,017	\$12,081	\$12,081	\$4,513
05-00-00-0000-4000-1610 STUDENT SALES	\$0	\$0	\$0	\$0	\$0
05-00-00-0000-4000-1620 AL A CARTE & ADULT SALES	\$4,350	\$3,060	\$3,500	\$3,100	\$3,100
05-00-00-0000-4000-1900 MISC REVENUES / REBATES	\$0	\$1,792	\$0	\$1,800	\$1,800
05-00-00-0000-4000-2430 STATE REIMBURSEMENT SUB GRANT	\$0	\$890	\$850	\$900	\$900
05-00-00-0000-4000-2432 SCHOOL BREAKFAST SUB GRANT	\$0	\$466	\$450	\$450	\$450
05-00-00-0000-4000-2433 ADDT' BREAKFAST REIM. SUB GRANT	\$0	\$0	\$0	\$0	\$0
05-00-00-0000-4000-2460 FEDERAL LUNCH REIM SUB GRANT	\$52,500	\$54,324	\$53,000	\$54,350	\$54,350
05-00-00-0000-4000-2462 FEDERAL BREAKFAST SUB GRANT	\$25,600	\$26,190	\$25,600	\$26,200	\$26,200
05-00-00-0000-4000-4456 COMMODITIES	\$0	\$5,006	\$0	\$0	\$0
05-00-00-0000-4000-5290 FOOD SERVICE SUPPORT	\$9,622	\$0	\$0	\$0	\$7,534
TOTAL 0000 DEFAULT	\$92,072	\$113,745	\$95,481	\$98,881	\$98,846

	Budget 2015-16	Actual 2015-16	Budget 2016-17	Anticipated 2016-17	Proposed 2017-18
05 SCHOOL LUNCH					
3100 SCHOOL LUNCH SUPPORT					
05-00-00-3100-5110-0000 FOOD SERVICE SALARIES	\$32,934	\$32,081	\$33,608	\$36,453	\$38,325
05-00-00-3100-5120-0000 SUBSTITUTE SALARIES	\$1,500	\$2,575	\$1,800	\$1,800	\$1,800
05-00-00-3100-5210-0000 GR. HEALTH INS.	\$14,320	\$14,197	\$15,318	\$15,086	\$15,086
05-00-00-3100-5220-0000 SOCIAL SECURITY	\$2,634	\$2,460	\$2,709	\$2,926	\$3,070
05-00-00-3100-5240-0000 MRE	\$1,317	\$1,161	\$1,344	\$1,458	\$1,533
05-00-00-3100-5250-0000 WORKERS' COMPENSATION	\$244	\$558	\$283	\$371	\$389
05-00-00-3100-5260-0000 UNEMPLOYMENT	\$334	\$159	\$276	\$119	\$276
05-00-00-3100-5280-0000 DENTAL INSURANCE	\$366	\$459	\$478	\$522	\$522
05-00-00-3100-5290-0000 CONFERENCES	\$0	\$0	\$1,000	\$1,000	\$200
05-00-00-3100-5291-0000 DISABILITY INSURANCE	\$99	\$82	\$85	\$109	\$115
05-00-00-3100-5331-0000 ASSESSMENT	\$0	\$0	\$0	\$0	\$3,006
05-00-00-3100-5430-0000 REPAIRS/MAINTENANCE	\$0	\$4,249	\$1,000	\$1,000	\$1,000
05-00-00-3100-5580-0000 TRAVEL EXPENSES	\$825	\$288	\$825	\$825	\$825
05-00-00-3100-5610-0000 SUPPLIES	\$1,000	\$1,177	\$1,000	\$1,200	\$1,200
05-00-00-3100-5630-0000 FOOD SUPPLIES	\$35,000	\$26,523	\$35,000	\$30,000	\$30,000
05-00-00-3100-5630-4456 COMMODITIES	\$0	\$5,006	\$0	\$0	\$0
05-00-00-3100-5670-0000 SOFTWARE	\$299	\$299	\$299	\$299	\$299
05-00-00-3100-5730-0000 EQUIPMENT	\$1,200	\$10,390	\$1,200	\$1,200	\$1,200
TOTAL 3100 SCHOOL LUNCH SUPPORT	\$92,072	\$101,664	\$96,226	\$94,368	\$98,846

2.72%

District: **Irasburg**
 County: **Orleans**

T102
Orleans Central

Property dollar equivalent yield	10,076
Homestead tax rate per \$10,076 of spending per equalized pupil	1.00
Income dollar equivalent yield per 2.0% of household income	11,875

Expenditures

		FY2015	FY2016	FY2017	FY2018	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,922,159	\$2,002,582	\$2,064,169	\$1,922,850	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	\$10,000	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$1,922,159	\$2,002,582	\$2,064,169	\$1,932,850	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Total Budget	\$1,922,159	\$2,002,582	\$2,064,169	\$1,932,850	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$524,883	\$473,001	\$532,021	\$230,920	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$524,883	\$473,001	\$532,021	\$230,920	13.

14.	Education Spending	\$1,397,276	\$1,529,581	\$1,532,148	\$1,701,930	14.
15.	Equalized Pupils	142.99	142.82	137.19	130.33	15.

		FY2015	FY2016	FY2017	FY2018	
16.	Education Spending per Equalized Pupil	\$9,771.84	\$10,709.85	\$11,168.07	\$13,058.62	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	-	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-	20.
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-	22.
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	-	-	-	24.
25.	Excess spending threshold	threshold = \$16,166	threshold = \$17,103	Allowable growth	threshold = \$17,355	25.
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	\$16,166.00	\$17,103.00	\$11,175.73	\$17,386.00	26.
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$9,772	\$10,710	\$11,168	\$13,058.62	27.
28.	District spending adjustment (minimum of 100%)	105.243% based on \$9,285	113.224% based on \$9,285	115.123% based on yield \$9,701	129.601% based on yield \$10,076	28.

Prorating the local tax rate

29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [(\$13,058.62 ÷ (\$10,076.00 ÷ \$1.000))]	\$1.0314 based on \$0.98	\$1.1209 based on \$0.99	\$1.1512 based on \$1.00	\$1.2960 based on \$1.00	29.
30.	Percent of Irasburg equalized pupils not in a union school district	65.93%	68.24%	67.93%	66.36%	30.
31.	Portion of district eq homestead rate to be assessed by town (66.36% x \$1.30)	\$0.6800	\$0.7649	\$0.7820	\$0.8600	31.
32.	Common Level of Appraisal (CLA)	102.33%	100.49%	97.20%	93.98%	32.
33.	Portion of actual district homestead rate to be assessed by town (\$0.6800 / 93.98%)	\$0.6645 based on \$0.98	\$0.7612 based on \$0.99	\$0.8045 based on \$1.00	\$0.9151 based on \$1.00	33.

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

34.	Anticipated income cap percent (to be prorated by line 30) [(\$13,058.62 ÷ \$11,875) x 2.00%]	1.89% based on 1.80%	2.04% based on 1.80%	2.05% based on 2.00%	2.20% based on 2.00%	34.
35.	Portion of district income cap percent applied by State (66.36% x 2.20%)	1.25% based on 1.80%	1.39% based on 1.80%	1.39% based on 2.00%	1.46% based on 0.00%	35.
36.	Percent of equalized pupils at Lake Region UHSD #24	34.07%	31.76%	32.07%	33.64%	36.
37.		-	-	-	-	37.

- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1.550. New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 2.0%.

Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Irasburg Village School
 S.U.: Orleans Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2016 School Level Data

Cohort Description: K - 8, enrollment < 200
 (33 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 8 out of 33

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Folsom Ed and Community Ctr	PK - 8	134	13.80	1.00	9.71	134.00	13.80
	Glover Community School	PK - 8	134	10.30	1.00	13.01	134.00	10.30
	Montgomery Elementary School	PK - 8	138	9.80	1.00	14.08	138.00	9.80
	Irasburg Village School	PK - 8	140	11.41	1.00	12.27	140.00	11.41
-> Larger	Waterford Elementary School	PK - 8	152	12.74	1.00	11.93	152.00	12.74
	Bakersfield School	PK - 8	156	13.40	1.00	11.64	156.00	13.40
	Dummerston Schools	PK - 8	168	14.00	1.00	12.00	168.00	14.00
Averaged SCHOOL cohort data			119.00	11.34	0.99	10.49	120.46	11.48

School District: Irasburg
 LEA ID: T102

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: K - 8 school district, FY2013 FTE < 200
 (34 school districts in cohort)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
 9 out of 34

School district data (local, union, or joint district)

Smaller ->	South Hero	PK-8	124.56	\$19,446
	Glover	PK-8	129.29	\$13,083
	Montgomery	PK-8	132.53	\$10,596
	Irasburg	PK-8	141.58	\$11,120
-> Larger	Bakersfield	PK-8	143.72	\$11,885
	Waterford	PK-8	147.69	\$14,133
	Dummerston	PK-8	162.15	\$17,236
Averaged SCHOOL DISTRICT cohort data			117.56	\$13,967

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2017 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist Equalized Pupils	SchIDist Education Spending per Equalized Pupil	SchIDist Equalized Homestead Ed tax rate	MUN Equalized Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller ->	T223 Washington	PK-8	128.45	13,814.53	1.4240	1.4240	111.72%	1.2746
	T120 Mariboro	PK-8	128.77	16,675.69	1.7312	1.7312	100.87%	1.7163
	T148 Orwell	K-8	129.35	12,814.57	1.3210	1.3471	100.63%	1.3387
	T102 Irasburg	PK-8	137.19	11,168.07	1.1512	1.2623	97.20%	1.2986
-> Larger	T218 Walden	PK-8	148.66	12,582.77	1.2971	1.2971	96.82%	1.3397
	T203 Sutton	PK-8	155.62	14,135.84	1.4572	1.4572	111.79%	1.3035
	T061 Dummerston	PK-8	163.29	17,214.12	1.7745	1.7789	106.00%	1.6782

The Legislature has required the Agency of Education to provide this information per the following statute:
 16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**ORLEANS CENTRAL SUPERVISORY UNION
PROGRAM FINANCIAL REPORT**

	FUND BAL	ANTICIPATED RECEIPTS	ANTICIPATED EXPENSES	ANTICIPATED FUND BAL
FY17	7/1/2016	2016-17	2016-17	6/30/2017
Art	(10,389)	62,107	52,882	(1,164)
Central Office	64,574	568,752	666,418	(33,092)
COFEC Building	31,368	192,491	194,452	29,407
EEE/PRE-K	(36,323)	467,300	525,780	(94,803)
Mainstream	509,442	3,418,634	3,903,587	24,489
Music	2,817	143,636	147,177	(724)
Nurse	7,306	60,235	61,652	5,889
Physical Education	(470)	58,358	57,808	80
Transportation	0	771,316	771,316	0
Audit	0	42,000	42,000	0

	ANTICIPATED FUND BAL	PROPOSED RECEIPTS	PROPOSED EXPENSES	PROPOSED FUND BAL
FY18	7/1/2017	2017-18	2017-18	6/30/2018
ART	(1,164)	54,898	53,734	0
Audits	0	48,000	48,000	0
Central Office	(33,092)	675,307	642,215	0
COFEC Building	29,407	178,452	207,859	0
EEE/PRE-K	(94,803)	666,479	571,676	0
Mainstream	24,489	3,926,686	3,951,175	0
Music	(724)	151,712	150,988	0
Nurse	5,889	57,572	63,461	0
Physical Education	80	59,538	59,618	0
Transportation	0	787,952	787,952	0
Audits	0	42,000	42,000	0
Food Service Coordinator	0	27,334	27,334	0
Curriculum/Improv. Of Instr,	0	60,906	60,906	0

Irasburg School District Salaries & Benefits 2016-17

Name	FTE	Salaries	Benefits	Degree	Years of Experience
Paul Simmons , Principal Lesley University	1	\$ 78,645.00	\$ 25,129.09	M30	37
Laurie Perron , Literacy Team Teacher Champlain College	1	\$ 52,387.00	\$ 29,637.49	B30	18.95
Susan Tinker , Kindergarten Johnson Sate College	1	\$ 62,259.00	\$ 5,621.50	B30	33.7
Rose Maric Stone , Grade 1 Lyndon State College	1	\$ 58,557.00	\$ 25,812.49	B30	28
Michelle Hall , Grades 2-3 Humanities Johnson State College	1	\$ 47,210.00	\$ 24,800.34	B15	14
Katrina Hardgrove McCullough , Grades 4 & 5 Math and Science Union Institute and University-Vermont College	1	\$ 45,224.00	\$ 24,623.19	M	6
Wallace Rogers , Grades 4-5 Humanities Rhode Island College	1	\$ 66,384.00	\$ 21,373.23	M	38
Lindsay Davis Grades 6-8 Science Union College	1	\$ 48,926.00	\$ 24,953.41	M	11
April Lane , Grades 6-8 Math Middlebury College	1	\$ 43,990.00	\$ 19,375.69	M	6
Kristi Lafleur , Grades 2 & 3 Math and Science Johnson State College	1	\$ 37,097.00	\$ 3,675.13	B	2
Janet Delaney , Math Interventionist Salem State College	0.28	\$ 19,118.52	\$ 1,724.41	M30	38.9
Sam Carbonetti , Humanities, Grades 6 -8 University of Maine	1	\$ 41,522.00	\$ 19,155.54	M	3
Heather Brault , Art Johnson State College	0.3	\$ 11,129.10	\$ 1,013.12	BA	0.51
Francois Daigneault , Physical Education Drake University	0.6	\$ 26,700.00	\$ 2,601.29	B	7.8
*Anna Kennedy , Vocal & Instrumental Music, Grades K-8 Wesleyan College	0.4	\$ 23,838.48	\$ 32,126.70	M15	15
Erin Day-Chesley , Guidance Counselor Webster University	0.4	\$ 19,570.40	\$ 1,813.68	M	10.9
Karin Groff , RN Vermont Technical College	0.95	\$ 35,242.15	\$ 8,089.60	RN B	2
*Mary Perkins , Special Education University of Vermont	1	\$ 55,096.00	\$ 25,456.57	M	18
*Elizabeth Grzebien , Special Education Rhode Island College	1	\$ 41,040.00	\$ 11,654.23	B	6
Total Teaching Staff		\$ 813,935.65	\$ 308,636.70		

During the 2015-2016 school year, 0 out of 14 (0.0%) of the core academic classes at Irasburg Village School were taught by teachers who were NOT highly qualified (HQT) for their assignments. Additionally, during the 2015-2016 school year, there were no teachers (0.0%) teaching under emergency licenses. Reported per Title I (1111)(h) of NCLB requirements

Name	FTE	Salaries	Benefits
Robin Kay, Administrative Secretary	1	\$ 27,408.00	\$ 11,581.77
Shirley Crouch, Para Educator	0.4	\$ 6,361.60	\$ 594.65
Ronda Leblanc, Para Educator*	1	\$ 20,910.75	\$ 18,106.25
Beverly Hall, Para Educator* .5 OCSU, .5 Irasburg	1	\$ 17,087.00	\$ 9,967.53
Brooklin Herhart, Para Educator	1	\$ 11,620.00	\$ 9,541.96
Wendy Burkewitz, Para Educator *	1	\$ 16,366.00	\$ 22,656.50
Phun Gile, Para Educator*	1	\$ 19,563.25	\$ 2,548.57
Jay VanHouwe, Head Custodian	1	\$ 39,024.72	\$ 20,493.77
Jane Fisher, Head Food Service	1	\$ 22,897.68	\$ 18,410.16
Karen Fontaine, Food Service Personnel	0.75	\$ 13,555.80	\$ 2,025.93
Total Support Staff		\$ 194,794.80	\$ 115,927.09
Total All Staff		\$ 1,008,730.45	\$ 424,563.79

* = OCSU employee assigned to Irasburg Village School

**IRASBURG VILLAGE SCHOOL
ENROLLMENT 2016-17***

<u>GRADE</u>	<u>BOYS</u>	<u>GIRLS</u>	<u>TOTAL</u>
K	6	7	13
1	16	3	19
2	2	5	7
3	4	9	13
4	7	9	16
5	11	2	13
6	8	7	15
7	7	6	13
8	5	1	6
TOTALS			113

LAKE REGION ENROLLMENT 2016-17*

Grade 9	17
Grade 10	14
Grade 11	19
<u>Grade 12</u>	<u>11</u>
Total	61

*Enrollment as of 12/22/2016

Orleans Central Supervisory Union

Treasurer's Report

Beginning Balance 07/01/2015	\$ 1,481,614.79
Income:	\$ 7,984,824.98
Interest:	\$ 5,173.92
Expense:	
School Board Orders:	\$ 3,265,848.43
Payroll:	\$ 4,511,850.57
Ending Balance 06/30/2016	\$ 1,693,914.69

ORLEANS CENTRAL SUPERVISORY UNION

130 Kinsey Road, Barton, Vermont 05822
Tel: (802) 525-1204 ♦ www.ocsu.org ♦ Fax: (802) 525-1276

Superintendent's Report 2016-2017

I would like to start by thanking school board members, community members, parents, students, staff, teachers, and administration. The Orleans Central Supervisory Union community is truly a special place! As I enter my third year as Superintendent I am excited at the growth of the schools and the dedication of everyone working to provide the best opportunities for students.

In July, the OCSU Board adopted their Strategic Plan. Under the tagline "Proceeding with Purpose!" the Board identified three key areas for growth over the next five years. The Focus Areas are: 1) Ensure high expectations for every student in every school, 2) Provide a caring and supportive environment for learning, and 3) Provide for a culture promoting trusting relationships between community and school. Driving the work in these areas is OCSU's Mission:

It is the mission of the Orleans Central Supervisory Union to ensure all students have a right to an environment that fosters learning and development, celebrates diversity, and promotes inclusion, in a system where schools, parents and community partnerships strengthen opportunities for students and families through developmentally-based programs focused on individual needs in classrooms where activities address the strengths, interests and differing abilities of each student.

Last year the school boards took on the challenges of Act 46, the law that incentivizes changing governance structures toward a "preferred structure" aimed at reducing costs and increasing opportunities for students. This led to a vote this past June for school districts to consolidate into a single structure, which was defeated by the voters. Boards are returning to the drawing table this year to study further opportunities available to communities, with the goal to continue to improve efficiencies and save money, in particular the "small schools grant" which is worth \$500,000 across all the schools.

It is always a challenge to provide the most beneficial educational opportunities to our children while maintaining an affordable budget for the community. Business Manager Heather Wright has been working closely with school boards to do just that. Ms. Wright and the members of the boards continually demonstrate fiscal responsibility and work hard to ensure each penny spent is appropriate. I believe you'll see this in the presented budget requests of the supervisory union for the next fiscal year.

Education in OCSU begins with our littlest of students, pre-kindergarten. This is the first year of full implementation of Act 166, the Universal Access to Publicly Funded Prekindergarten Education law. Act 166 is an opportunity for children and families, and Pre-Kindergarten Lead Teacher Julie Lavine has worked diligently hard with families to ensure students three and four years of age can attend the preschool program of parents' choice.

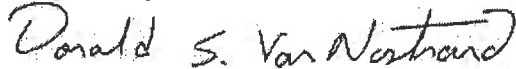
Additionally, under Ms. Lavine's leadership, the Orleans Central Early Childhood Program is in the process of implementing the E-MTSS, or Early Multi-Tiered System of Support. Through this work and the collaboration with Head Start the pre-kindergarten program continues to grow stronger for the students. In this first year of E-MTSS, teachers are involved in intensive training to support implementation with focus on supporting students' social-emotional growth. OCECP is also preparing to become a demonstration site, where teachers from other programs will visit to train and learn from the great work happening in our pre-kindergarten program.

The public school system serves all students, regardless of readiness levels. Under the leadership of Special Services Director, Kathy Poginy, students with special needs are provided with many opportunities to receive the same educational opportunities as their peers and within the regular classroom. Special education services and staffing are all employed at the supervisory union level and deployed to schools as needed. By providing the support at the SU level, Ms. Poginy is able to monitor and adjust delivery models when student needs change. This model also protects individual districts from large cost increases of individual students by spreading the costs across all the schools in the supervisory union.

The schools are lucky to have strong administrators. Principals continue to show their dedication to their students and staff and their commitment to a strong education. As they strive to continue to improve their instructional leadership skills, Director of Instruction Bev Davis is leading the team toward identifying opportunities to support teachers in improving work with student engagement and formative assessment. The administrators are committed to providing professional development opportunities and focused support for teachers as they move their work to a continued higher level which will help us meet the needs of all our students.

The schools across OCSU continue to implement great programs for students. It is a pleasure to be given this opportunity to serve the wonderful communities, the members of the school board, and the families and students. I look forward to the continued growth of the organization.

Respectfully,



Donald S. Van Nostrand
Superintendent

INDEPENDENT AUDITORS

Orleans Central Supervisory Union has engaged RHR Smith & Company to audit the school districts for the year ended June 30, 2016. The audited financial statement for Irasburg School District is available for public inspection at the Superintendent's Office, 130 Kinsey Road, Barton, VT 05822.

IRASBURG SCHOOL DISTRICT RESERVE FUND BALANCE AT DECEMBER 29, 2016

	BALANCE 1/4/2016	RECEIVED Appropriation	INTEREST Earned	EXPENDED	BALANCE 12/29/2016
CAPITAL RESERVE	\$33,565.91	\$ 10,000.00	\$ 26.87	\$13,898.00	\$ 29,694.78