

**WARNING
ANNUAL MEETING
IRASBURG TOWN SCHOOL DISTRICT**

March 5, 2019

The legal voters of the Town School District of Irasburg are hereby notified and warned to meet at the Town Hall in Irasburg Village on Tuesday, the 5th day of March 2019 at 6:00 pm to transact the following business, namely:

Article 1: To elect a Moderator for the ensuing year.

Article 2: To hear and act upon the reports of the district officers.

Article 3: To elect the following officers as provided by statute:

- A) A school director for a term of three years.
- B) A school director for the Lake Region Union High School District for a three-year term.

Article 4: To see if the District will vote to authorize the Board of Directors to borrow money to pay indebtedness and current expenses of the District.

Article 5: To act on any other business, which may legally come before, said meeting.

Article 6: To adjourn.

Dated at Irasburg, Vermont this 17 day of January 2019.

Amy Leroup

Congelise Thomas H

Kimberly Perry

IRASBURG SCHOOL BOARD OF DIRECTORS

I hereby certify the above warning was duly recorded in the records of the Irasburg Town School District previous to the posting and publication thereof.

Danielle Cingalls

IRASBURG TOWN SCHOOL DISTRICT CLERK

2018 TOWN SCHOOL DISTRICT MEETING MINUTES

Irassburg, VT

The legal voters of the Town School District of Irassburg are hereby notified to meet at the Town Hall in Irassburg Village on Tuesday, the 6th day of March 2018 at 6:00pm to transact the following business, namely:

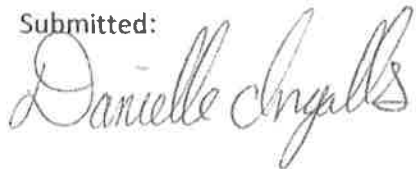
Ron Holland called the meeting to order at 6:00pm
100 voters were present at the meeting.

1. To elect a Moderator for the ensuing year. Peter Limon nominated Ron Holland, there were no other nominations. Ron Holland was elected as moderator for the ensuing year.
2. To hear and act upon the reports of the district officers. Amy Leroux made a motion to accept the reports, Ron Holland seconded. Passed.
3. To elect the following officers as provided by statute
 - a.) A school director for a term of three years. Bev Johnson nominated Angelique Thomas, seconded. Angelique Thomas was elected School director for a three-year term.
4. To see if the District will vote to authorize the Board of Directors to borrow money to pay indebtedness and current expenses of the District. Larry Dwyer made a motion, Gary Bennett seconded. Article passed.
5. To see if the voters will authorize an additional Ten Thousand Dollars (\$10,000) to the capital reserve fund established by vote at the 2008 Annual Meeting pursuant to provision of 24 VSA section 2804; such funds to be used for repair, replacement and/or upgrading structural components of operating systems of the Irassburg Town School District. Robin Beaton made a motion, Robert Wesoja seconded. The following people spoke on the article; Gordon Chadburn, Amy Leroux, Lynn Brochu. Article passed.
6. A.) To have presented by the Board of School Directors their estimate of expenses for the ensuing year. Jennifer Edlund made a motion, Robin Beaton seconded the motion. Amy Leroux presented their estimate of expenses for the ensuing year.
 - b.) Shall the voters of the school district approve the school board to expense \$1,984,342 which is the amount the school board has determined necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,194.43 per equalized pupil. This projected spending per equalized pupil is 1.16% higher than spending for the current year. Dale Leroux made a motion, Robin Beaton seconded. Article passed.
7. To see what date and time the Annual School District meeting will be held in 2019. Robin Beaton made a motion to hold the meeting the first Tuesday of March 2019 at 6pm at the Irassburg Town Hall, seconded by Dale Leroux. Article passed.
8. To act on any other business, which may legally come before, said meeting. Peter Limon asked how Act 46 would affect our school district. It was explained that there will be

community meetings and a vote on the subject in November. Wanda Lanou and Matthew Baughman also commented on this question.

9. To adjourn. Meeting adjourned at 6:15pm.

Submitted:

Handwritten signature of Danielle Angalls in cursive script.

Approved:

Handwritten signature of James in cursive script.

3-19-18

**IRASBURG VILLAGE SCHOOL
ENROLLMENT 2018-19***

<u>GRADE</u>	<u>BOYS</u>	<u>GIRLS</u>	<u>TOTAL</u>
K	6	7	13
1	5	12	17
2	4	6	10
3	14	4	18
4	4	4	8
5	4	9	13
6	10	8	18
7	10	2	12
8	9	7	16
TOTALS			125

LAKE REGION ENROLLMENT 2018-19*

Grade 9	18
Grade 10	08
Grade 11	19
<u>Grade 12</u>	<u>14</u>
Total	59

*Enrollment as of 12/31/2018

INDEPENDENT AUDITORS

Orleans Central Supervisory Union has engaged RHR Smith & Company to audit the school districts for the year ended June 30, 2018. The audited financial statement for Irasburg School District is available for public inspection at the Superintendent's Office, 130 Kinsey Road, Barton, VT 05822.

IRASBURG SCHOOL DISTRICT RESERVE FUND BALANCE AT JANUARY 8, 2019

	BALANCE 12/14/17	RECEIVED Appropriation	INTEREST Earned	EXPENDED	BALANCE 1/8/19
CAPITAL RESERVE	\$39,789.51	\$10,000	\$153.42	\$25,293.56	\$ 24,649.37

Orleans Central Supervisory Union

Treasurer's Report

Beginning Balance 07/01/2017 \$ 1,101,636.99

Income: \$ 10,553,203.76

Interest: \$ 3,601.12

Expense:

School Board Orders: \$ 5,262,776.21

Payroll: \$ 5,153,876.81

Ending Balance 06/30/2018 \$ 1,241,788.85

**ORLEANS CENTRAL SUPERVISORY UNION
PROGRAM FINANCIAL REPORT**

	FUND BAL	PROPOSED RECEIPTS	PROPOSED EXPENSES	PROPOSED FUND BAL
FY19	7/1/2018	2018-19	2018-19	6/30/2019
ART	7,538	94,608	92,488	9,658
Audits	15,330	42,000	42,000	15,330
Central Office	65,876	619,110	680,118	4,868
COFEC Building	22,711	197,112	193,521	26,302
EEE/PRE-K	(141,524)	901,949	787,239	(26,814)
Mainstream	129,769	4,151,504	4,129,609	151,664
Music	2,292	154,935	157,558	(331)
Nurse	27,129	41,195	56,105	12,219
Physical Education	(3,414)	112,299	111,484	(2,599)
Transportation	0	779,753	779,753	0
Food Service Coordinator	2,480	28,247	30,430	297
Education Media	620	84,710	85,330	0
Curriculum/Improv. Of Instr,	(4,115)	74,651	74,802	(4,266)
	ANTICIPATED	PROPOSED	PROPOSED	PROPOSED
	FUND BAL	RECEIPTS	EXPENSES	FUND BAL
FY20	7/1/2019	2019-20	2019-20	6/30/2020
ART	9,658	85,784	95,442	0
Audits	15,330	26,670	42,000	0
Central Office	4,868	696,999	701,867	0
COFEC Building	26,302	179,672	205,974	0
EEE/PRE-K	(26,814)	674,189	647,375	0
Mainstream	151,664	4,345,885	4,497,549	0
Music	(331)	162,955	162,624	0
Nurse	12,219	46,222	58,441	0
Physical Education	(2,599)	118,862	116,263	0
Transportation	0	797,135	797,135	0
Food Service Coordinator	297	31,235	31,532	0
Education Media	0	98,197	98,197	0
Curriculum/Improv. Of Instr,	(4,266)	83,625	79,359	0
Behavior Specialist	0	36,016	36,016	0

Superintendent's Report

2018-2019

I would like to start by thanking school board members, community members, parents, students, staff, teachers, and administration. You all contribute to making the Orleans Central Supervisory Union (OCSU) a special place. I am excited about the teaching and learning happening in our schools and the dedication of everyone working to provide the best opportunities for students.

This year, I will continue to focus on the following areas:

- Fostering Educational Excellence
- Developing Quality Leadership and Staff
- Connecting School and Community
- Aligning Resources with Needs

Under “Fostering Educational Excellence”, I am supporting boards as they review and revise policies, and develop meeting agendas that are focused on the work of the Board. I visit all schools on a regular basis and talk with principals, teachers, staff, and students about the learning that is happening. I am currently working on developing a recognition system that celebrates the dedicated teachers and staff that work in OCSU.

“Developing Quality Leadership and Staff” includes holding regular administrative team meetings focused on building the knowledge and skills of administrators so that they can support their teachers and staff in continued growth. I also meet individually with all administrators to support them in leading their own schools. Director of Instruction Mike Moriarty and I collaborate to plan for professional development that meets the needs of teachers, support staff, and administrators. In order to improve my own knowledge and skills I meet regularly with other superintendents and attend workshops on topics specific to my role.

The area “Connecting School and Community” is one that is extremely

important to focus on. We know that it is critical that we partner with families and community members in order to serve the needs of all students. Over the last year we've developed an active social media presence and we are using both Facebook and Twitter to "tell our story". As a member of the Vermont Rural Education Collaborative (VREC) we are partnering to raise awareness of the opportunities and challenges facing rural schools.

"Aligning Resources with Needs" is an area that we must focus on if we are to maintain a strong system that offers a high-quality education to our students at a cost our communities can afford. My work in this area includes meeting with representatives from Wildbranch to ensure that we are using technology to make our systems more efficient. I've also been working with central office staff to streamline their work so that they can offer high-quality support to schools. Business Manager Heather Wright and I collaborate to ensure that finances are on track, and that budgets are developed that meet the needs of both schools and community members.

As the world of education, and the world in general, continues to change, we must do so as well. If we build and maintain a strong system that focuses on the areas above, we'll be able to weather these changes and OCSU will remain the special place that it is.

Respectfully,

Beverly Davis, Superintendent