

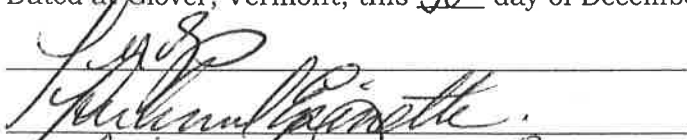
TOWN SCHOOL DISTRICT WARNING


The legal voters of the Town School District of Glover, Vermont are hereby notified and warned to meet at the Town Hall in Glover Village in the Town of Glover, Vermont on Tuesday, March 1, 2016 at one o'clock in the afternoon to transact the following business, namely:

1. To elect a Moderator for ensuing year.
2. To receive and accept the report of the district officers
3. To elect the following district officers as provided by statute:
 - a.) One school director for a term of three years (Linda Aiken, whose term expires).
 - b.) One school director for a three year term for the Lake Region Union High School District (Jason Racine, whose term expires).
4. To see if the voters will authorize an appropriation of Ten Thousand Dollars (\$10,000) to a capital reserve fund, pursuant to the provision of 24 V.S.A. Section 2804; such funds to be used for repair, replacement and/or upgrading of structural components or operating systems of the Glover Town School District.
5. a) To have presented an estimate of expenses of the School District for the ensuing year.

b.) Shall the voters of the school district approve the school board to expend \$ 2,262,711, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$ 14,451 per equalized pupil. This is projected spending per equalized pupil is 2.38% higher than spending for the current year.
6. To see if the District will vote to authorize the Board of Directors to borrow money to pay indebtedness and current expenses of the District.
7. To act on any other business which may legally come before said meeting
8. To see if the District will vote to hold its 2017 Annual Meeting on the first Tuesday of March at one thirty o'clock in the afternoon.
9. To adjourn.

Dated at Glover, Vermont, this 30th day of December, 2015






Linda J. Aiken

GLOVER SCHOOL DIRECTORS

I hereby certify the above warning was duly recorded in the records of the Glover Town School District previous to the posting and publication thereof.



DONNA SWEENEY, CLERK
GLOVER TOWN SCHOOL DISTRICT

Glover School District BUDGETED REVENUE

Account Number / Description	2014-15 Budget	2014-16 Actual	2015-16 Budget	2015-16 Anticipated	2016-17 Proposed	
01 GENERAL FUND						
0000 DEFAULT						
01-00-00-0000-4000-1110/3110 ED SPENDING (TAXES/STATE AID)	\$1,683,600	\$1,683,600	\$1,771,465	\$1,771,465	\$1,759,714	
01-00-00-0000-4000-1199 PRIOR YEAR FUND BALANCE	\$125,111	\$197,776	\$120,669	\$161,938	\$131,889	
01-00-00-0000-4000-1300 TUITION	\$9,204	\$9,550	\$9,550	\$0	\$0	
01-00-00-0000-4000-1500 EARNINGS ON INVESTMENTS	\$16,500	\$21,302	\$16,500	\$19,000	\$19,000	
01-00-00-0000-4000-1906 FMDA REBATE	\$0	\$93	\$0	\$0	\$0	
01-00-00-0000-4000-1910 RENTALS	\$0	\$29	\$0	\$0	\$0	
01-00-00-0000-4000-1980 REFUND	\$0	\$4,895	\$0	\$260	\$0	
01-00-00-0000-4000-1981 INS REIMBURSABLE	\$0	\$3,637	\$0	\$0	\$0	
01-00-00-0000-4000-2481 MEDICAID	\$0	\$6,915	\$0	\$0	\$0	
01-00-00-0000-4000-2785 SWP SUB GRANT	\$28,014	\$28,190	\$20,669	\$22,033	\$22,907	
01-00-00-0000-4000-3145 SMALL SCHOOLS GRANT	\$59,399	\$76,620	\$50,569	\$94,078	\$92,408	
01-00-00-0000-4000-3150 STATE AID TRANSPORTATION	\$39,354	\$43,203	\$43,203	\$40,395	\$40,395	
01-00-00-0000-4000-3201 MAINSTREAM GRANT	\$47,120	\$45,810	\$45,810	\$47,528	\$47,351	
01-00-00-0000-4000-3202 SPECIAL EDUCATION REIMB	\$127,223	\$132,390	\$140,501	\$162,569	\$118,976	
01-00-00-0000-4000-3204 EARLY ESSENTIAL EDUCATION	\$11,983	\$12,310	\$12,310	\$14,435	\$14,672	
01-00-00-0000-4000-5720 VSBIT INS. REFUND/CLAIM	\$0	\$0	\$0	\$2,500		
01-00-00-0000-4000-5903 E-RATE REIMBURSEMENT	\$5,000	\$13,667	\$5,000	\$15,493	\$15,400	
TOTAL 01 GENERAL FUND	\$2,152,508	\$2,279,987	\$2,236,246	\$2,351,693	\$2,262,711	1.18%

FMDA- Facilities Management Directors Association

SWP= School Wide Program

E-RATE= Name used for reimbursement from School and Library Program

Glover School District BUDGET EXPENDITURES

Account Number / Description	2014-15 Budget	2014-16 Actual	2015-16 Budget	2015-16 Anticipated	2016-17 Proposed	
01 GENERAL FUND						
1100 GENERAL INSTRUCTION						
01-00-00-1100-5110-0000 SALARIES	\$467,587	\$488,257	\$514,832	\$519,768	\$536,350	
01-00-00-1100-5111-0000 SUPPORT STAFF SALARIES	\$40,139	\$39,575	\$48,976	\$48,463	\$50,164	
01-00-00-1100-5111-2481 MEDICAID	\$0	\$6,420	\$0	\$0	\$0	
01-00-00-1100-5120-0000 SUBSTITUTES	\$12,000	\$23,427	\$14,500	\$19,000	\$19,000	
01-00-00-1100-5210-0000 HEALTH INSURANCE	\$167,047	\$159,878	\$167,897	\$149,526	\$193,709	
01-00-00-1100-5220-0000 SOCIAL SECURITY	\$39,759	\$39,660	\$44,240	\$43,470	\$44,868	
01-00-00-1100-5220-2481 SOCIAL SECURITY	\$0	\$491	\$0	\$0	\$0	
01-00-00-1100-5240-0000 MUNICIPAL RETIREMENT	\$1,606	\$1,583	\$1,959	\$1,939	\$2,007	
01-00-00-1100-5250-0000 WORKERS' COMPENSATION	\$4,418	\$3,747	\$4,337	\$4,546	\$4,692	
01-00-00-1100-5260-0000 UNEMPLOYMENT	\$2,281	\$293	\$250	\$498	\$498	
01-00-00-1100-5260-2481 UNEMPLOYMENT	\$0	\$4	\$0	\$0	\$0	
01-00-00-1100-5270-0000 TUITION	\$5,000	\$11,287	\$5,000	\$9,000	\$9,000	
01-00-00-1100-5280-0000 DENTAL INSURANCE	\$3,976	\$3,435	\$3,333	\$3,431	\$3,569	
01-00-00-1100-5290-0000 CONFERENCES	\$2,500	\$2,035	\$5,000	\$5,000	\$5,000	
01-00-00-1100-5291-0000 DISABILITY INSURANCE	\$1,574	\$1,533	\$1,691	\$1,705	\$1,760	
01-00-00-1100-5292-0000 SECTION 125	\$0	\$6	\$0	\$0	\$0	
01-00-00-1100-5320-0000 MUSIC ASSESSMENT	\$26,250	\$26,250	\$27,618	\$27,618	\$28,491	
01-00-00-1100-5322-0000 TECH SUPPORT	\$32,545	\$33,138	\$33,359	\$33,359	\$34,193	
01-00-00-1100-5330-0000 PROFESSIONAL SERVICES	\$11,500	\$12,874	\$18,000	\$18,000	\$18,000	
01-00-00-1100-5331-0000 ART ASSESSMENT	\$16,920	(\$33)	\$0	\$0	\$0	
01-00-00-1100-5332-0000 EARLY EDUCATION SUPPORT (COFEC)	\$32,287	\$32,287	\$30,831	\$30,831	\$29,938	
01-00-00-1100-5336-0000 PHYSICAL EDUCATION ASSESSMENT	\$26,814	\$26,814	\$27,654	\$27,654	\$29,179	
01-00-00-1100-5430-0000 REPAIRS/MAINTENANCE	\$4,500	\$5,507	\$4,500	\$4,500	\$4,500	
01-00-00-1100-5513-0000 FIELD TRIPS/ENRICHMENT	\$1,500	\$3,683	\$2,000	\$2,000	\$1,300	
01-00-00-1100-5580-0000 TRAVEL EXPENSES	\$0	\$46	\$0	\$0	\$0	
01-00-00-1100-5610-0000 SUPPLIES	\$14,000	\$17,477	\$18,000	\$19,114	\$19,500	
01-00-00-1100-5611-0000 ASSESSMENT MATERIALS	\$1,000	\$138	\$1,000	\$1,000	\$1,000	
01-00-00-1100-5640-0000 BOOKS/PERIODICALS	\$7,000	\$2,984	\$7,000	\$7,000	\$8,635	
01-00-00-1100-5650-0000 AUDIO VISUAL MATERIALS	\$0	\$0	\$100	\$100	\$300	
01-00-00-1100-5670-0000 SOFTWARE	\$6,500	\$1,786	\$10,600	\$8,000	\$9,000	
01-00-00-1100-5730-0000 EQUIPMENT	\$13,000	\$6,915	\$13,000	\$12,000	\$12,000	
01-00-00-1100-5734-0000 COMPUTER EQUIPMENT	\$20,100	\$20,702	\$20,000	\$20,000	\$20,000	
01-00-00-1100-5810-0000 DUES/FEES	\$850	\$288	\$850	\$850	\$850	
TOTAL 1100 GENERAL INSTRUCTION	\$962,653	\$972,486	\$1,026,527	\$1,018,371	\$1,087,502	5.94%
1150 SWP						
01-00-00-1150-5110-2785 SALARIES (SWP)	\$19,877	\$19,911	\$14,227	\$14,227	\$14,639	
01-00-00-1150-5210-2785 HEALTH INSURANCE	\$6,180	\$6,514	\$4,687	\$4,687	\$5,057	
01-00-00-1150-5220-2785 SOCIAL SECURITY	\$1,521	\$1,431	\$1,088	\$1,088	\$1,120	
01-00-00-1150-5241-2785 TEACHER RETIREMENT ON BEHALF	\$0	\$0	\$427	\$1,784	\$1,836	
01-00-00-1150-5250-2785 WORKERS' COMPENSATION	\$169	\$141	\$107	\$114	\$117	
01-00-00-1150-5260-2785 UNEMPLOYMENT	\$71	\$11	\$5	\$11	\$11	
01-00-00-1150-5280-2785 DENTAL INSURANCE	\$135	\$121	\$85	\$80	\$83	
01-00-00-1150-5291-2785 DISABILITY INSURANCE	\$62	\$61	\$43	\$43	\$44	
TOTAL 1150 SWP	\$28,015	\$28,190	\$20,669	\$22,033	\$22,907	10.83%
1200 SPECIAL EDUCATION						
01-00-00-1200-5324-0000 SPECIAL ED ASSESSMENT	\$343,581	\$343,581	\$369,061	\$369,515	\$291,755	
TOTAL 1200 SPECIAL EDUCATION	\$343,581	\$343,581	\$369,061	\$369,515	\$291,755	-20.95%
1211 PREK & EEE (SPECIAL EDUCATION)						

01-00-00-1211-5332-0000	PREK & EEE ASSESSMENT	\$38,300	\$38,300	\$48,079	\$48,079	\$74,768	Inc. students in Prek/EEE
TOTAL 1211 PREK & EEE (SPECIAL EDUCATION)		\$38,300	\$38,300	\$48,079	\$48,079	\$74,768	55.51%
1410 CO-CURRICULAR							
01-00-00-1410-5110-0000	SALARY (CO-CURRICULAR)	\$5,400	\$5,560	\$5,400	\$5,400	\$5,670	
01-00-00-1410-5220-0000	SOCIAL SECURITY	\$413	\$425	\$413	\$413	\$434	
01-00-00-1410-5250-0000	WORKERS' COMPENSATION	\$0	\$39	\$40	\$43	\$45	
01-00-00-1410-5260-0000	UNEMPLOYMENT	\$0	\$3	\$0	\$29	\$30	
01-00-00-1410-5341-0000	OFFICIALS	\$800	\$900	\$800	\$800	\$800	
01-00-00-1410-5610-0000	SUPPLIES	\$300	\$287	\$800	\$800	\$800	
01-00-00-1410-5730-0000	EQUIPMENT	\$0	\$91	\$0	\$0	\$0	
01-00-00-1410-5810-0000	DUES/FEES	\$0	\$60	\$0	\$0	\$0	
TOTAL 1410 CO-CURRICULAR		\$6,913	\$7,366	\$7,453	\$7,485	\$7,779	4.38%
2120 GUIDANCE							
01-00-00-2120-5110-0000	SALARIES	\$16,646	\$16,790	\$17,430	\$23,449	\$36,164	Inc. to .6 Fte
01-00-00-2120-5120-0000	GUIDANCE SUB	\$0	\$87	\$0	\$0	\$0	
01-00-00-2120-5220-0000	SOCIAL SECURITY	\$1,273	\$1,276	\$1,231	\$1,794	\$2,767	
01-00-00-2120-5250-0000	WORKERS' COMPENSATION	\$141	\$119	\$131	\$188	\$289	
01-00-00-2120-5260-0000	UNEMPLOYMENT	\$196	\$9	\$22	\$42	\$42	
01-00-00-2120-5280-0000	DENTAL INSURANCE	\$149	\$135	\$137	\$128	\$199	
01-00-00-2120-5290-0000	CONFERENCE	\$500	\$22	\$300	\$300	\$300	
01-00-00-2120-5291-0000	DISABILITY INSURANCE	\$52	\$50	\$52	\$70	\$108	
01-00-00-2120-5610-0000	SUPPLIES	\$200	\$66	\$450	\$450	\$450	
01-00-00-2120-5640-0000	BOOKS/PERIODICALS	\$500	\$158	\$450	\$450	\$450	
01-00-00-2120-5650-0000	AUDIO/VISUAL	\$100	\$99	\$100	\$100	\$100	
01-00-00-2120-5810-0000	DUES/FEES	\$50	\$0	\$50	\$50	\$50	
TOTAL 2120 GUIDANCE		\$19,807	\$18,812	\$20,353	\$27,021	\$40,920	101.05%
2130 HEALTH SERVICES							
01-00-00-2130-5110-0000	SALARIES (NURSE)	\$21,998	\$21,601	\$22,194	\$22,366	\$28,885	
01-00-00-2130-5120-0000	SUBSTITUTES	\$150	\$0	\$150	\$150	\$150	
01-00-00-2130-5210-0000	HEALTH INS.	\$11,270	\$13,499	\$11,188	\$11,188	\$12,072	
01-00-00-2130-5220-0000	SOCIAL SECURITY	\$1,694	\$1,445	\$1,708	\$1,723	\$2,221	
01-00-00-2130-5240-0000	MUNICIPAL RETIREMENT	\$880	\$864	\$888	\$895	\$1,155	
01-00-00-2130-5250-0000	WORKERS' COMPENSATION	\$187	\$153	\$165	\$179	\$231	
01-00-00-2130-5260-0000	UNEMPLOYMENT	\$196	\$12	\$21	\$42	\$42	
01-00-00-2130-5280-0000	DENTAL INSURANCE	\$299	\$338	\$274	\$255	\$266	
01-00-00-2130-5290-0000	CONFERENCE	\$300	\$184	\$500	\$500	\$500	
01-00-00-2130-5291-0000	DISABILITY INSURANCE	\$68	\$64	\$67	\$67	\$87	
01-00-00-2130-5331-0000	NURSE ASSESSMENT	\$2,797	\$2,977	\$3,242	\$2,728	\$3,217	
01-00-00-2130-5610-0000	SUPPLIES	\$350	\$362	\$350	\$350	\$350	
01-00-00-2130-5670-0000	SOFTWARE	\$300	\$319	\$300	\$319	\$319	
01-00-00-2130-5730-0000	EQUIPMENT	\$300	\$151	\$300	\$300	\$300	
TOTAL 2130 HEALTH SERVICES		\$40,789	\$41,969	\$41,347	\$41,062	\$49,795	20.43%
2150 SPLA							
01-00-00-2150-5330-0000	SPEECH PURCHASED SERVICES	\$0	\$484	\$0	\$500	\$500	
TOTAL 2150 SPLA		\$0	\$484	\$0	\$500	\$500	#DIV/0!
2220 EDUCATION MEDIA							
01-00-00-2220-5110-0000	SALARY (EDUCATION MEDIA)	\$16,143	\$16,296	\$16,936	\$16,936	\$17,596	
01-00-00-2220-5120-0000	SUBSTITUTES	\$250	\$114	\$250	\$250	\$250	
01-00-00-2220-5210-0000	HEALTH INSURANCE	\$2,867	\$5,494	\$2,846	\$5,692	\$6,141	
01-00-00-2220-5220-0000	SOCIAL SECURITY	\$1,254	\$1,053	\$1,315	\$1,315	\$1,365	
01-00-00-2220-5250-0000	WORKERS' COMPENSATION	\$139	\$116	\$129	\$137	\$143	
01-00-00-2220-5260-0000	UNEMPLOYMENT	\$196	\$9	\$22	\$42	\$42	
01-00-00-2220-5270-0000	TUITION	\$0	\$1,418	\$0	\$0	\$0	
01-00-00-2220-5280-0000	DENTAL INSURANCE	\$149	\$270	\$274	\$255	\$266	
01-00-00-2220-5290-0000	STAFF CONFERENCE	\$300	\$0	\$300	\$300	\$300	

01-00-00-2220-5291-0000	DISABILITY INSURANCE	\$50	\$49	\$51	\$51	\$53	
01-00-00-2220-5430-0000	REPAIRS/MAINTENANCE	\$150	\$0	\$150	\$150	\$150	
01-00-00-2220-5610-0000	SUPPLIES	\$500	\$481	\$500	\$500	\$500	
01-00-00-2220-5640-0000	BOOKS/PERIODICALS	\$2,000	\$1,848	\$3,000	\$3,000	\$3,000	
01-00-00-2220-5650-0000	AUDIO VISUAL EQUIPMENT	\$800	\$1,017	\$800	\$800	\$800	
01-00-00-2220-5810-0000	DUES/FEES	\$500	\$500	\$700	\$700	\$700	
TOTAL 2220 EDUCATION MEDIA		\$25,298	\$28,665	\$27,273	\$30,129	\$31,306	14.79%
2310 BOARD OF DIRECTORS							
01-00-00-2310-5110-0000	BOARD SALARIES	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	
01-00-00-2310-5220-0000	SOCIAL SECURITY	\$214	\$214	\$214	\$214	\$214	
01-00-00-2310-5290-0000	CONFERENCES	\$0	\$85	\$0	\$0	\$0	
01-00-00-2310-5330-0000	PROFESSIONAL SERVICES	\$600	\$0	\$600	\$600	\$600	
01-00-00-2310-5331-0000	AUDIT ASSESSMENT	\$5,300	\$5,300	\$5,300	\$5,300	\$6,000	
01-00-00-2310-5360-0000	LEGAL SERVICES	\$500	\$595	\$500	\$500	\$500	
01-00-00-2310-5520-0000	LIABILITY INS	\$2,068	\$1,880	\$1,955	\$1,359	\$1,413	
01-00-00-2310-5540-0000	ADVERTISING	\$800	\$947	\$1,000	\$1,000	\$1,000	
01-00-00-2310-5610-0000	SUPPLIES	\$100	\$102	\$100	\$100	\$100	
01-00-00-2310-5810-0000	DUES/FEES	\$1,030	\$1,077	\$1,077	\$1,093	\$1,137	
TOTAL 2310 BOARD OF DIRECTORS		\$13,412	\$13,000	\$13,546	\$12,966	\$13,764	1.61%
2321 OFFICE OF THE SUPERINTENDENT							
01-00-00-2321-5331-0000	CENTRAL OFFICE ASSESSMENT	\$70,487	\$70,487	\$63,451	\$63,451	\$58,317	
TOTAL 2321 OFFICE OF THE SUPERINTENDENT		\$70,487	\$70,487	\$63,451	\$63,451	\$58,317	-8.09%
2410 PRINCIPAL'S OFFICE							
01-00-00-2410-5110-0000	PRINCIPAL'S SALARIES	\$67,801	\$69,157	\$71,232	\$74,963	\$74,081	
01-00-00-2410-5111-0000	SECRETARY SALARIES	\$31,309	\$27,637	\$31,475	\$31,144	\$32,056	
01-00-00-2410-5120-0000	SUBSTITUTES	\$1,000	\$736	\$500	\$800	\$800	
01-00-00-2410-5210-0000	GR. HEALTH INS.	\$35,458	\$30,245	\$30,438	\$13,985	\$15,090	
01-00-00-2410-5220-0000	SOCIAL SECURITY	\$7,582	\$7,243	\$7,894	\$8,178	\$8,181	
01-00-00-2410-5240-0000	MUNICIPAL RETIREMENT	\$1,212	\$1,106	\$1,259	\$1,246	\$1,282	
01-00-00-2410-5250-0000	WORKERS' COMPENSATION	\$834	\$687	\$762	\$855	\$855	
01-00-00-2410-5260-0000	UNEMPLOYMENT	\$392	\$54	\$44	\$106	\$85	
01-00-00-2410-5270-0000	TUITION	\$1,400	\$0	\$1,400	\$1,400	\$1,400	
01-00-00-2410-5280-0000	DENTAL INSURANCE	\$747	\$678	\$684	\$319	\$332	
01-00-00-2410-5290-0000	CONFERENCE	\$500	\$655	\$1,000	\$1,000	\$1,000	
01-00-00-2410-5291-0000	DISABILITY INSURANCE	\$304	\$283	\$308	\$321	\$321	
01-00-00-2410-5330-0000	PROFESSIONAL SERVICES	\$500	\$250	\$500	\$500	\$500	
01-00-00-2410-5430-0000	REPAIRS	\$500	\$0	\$150	\$150	\$150	
01-00-00-2410-5530-0000	COMMUNICATIONS	\$19,800	\$21,562	\$20,000	\$21,500	\$22,000	
01-00-00-2410-5540-0000	ADVERTISING	\$200	\$0	\$200	\$200	\$200	
01-00-00-2410-5580-0000	TRAVEL EXPENSES	\$0	\$58	\$350	\$350	\$350	
01-00-00-2410-5610-0000	SUPPLIES	\$2,000	\$1,262	\$2,000	\$2,000	\$2,000	
01-00-00-2410-5670-0000	SOFTWARE	\$675	\$0	\$675	\$675	\$675	
01-00-00-2410-5730-0000	EQUIPMENT	\$800	\$352	\$500	\$500	\$500	
01-00-00-2410-5810-0000	DUES/FEES	\$475	\$703	\$500	\$500	\$650	
TOTAL 2410 PRINCIPAL'S OFFICE		\$173,489	\$162,666	\$171,871	\$160,693	\$162,508	-5.45%
2520 FISCAL SERVICES							
01-00-00-2520-5830-0000	SHORT TERM INTEREST	\$17,800	\$17,847	\$18,000	\$18,112	\$19,133	
TOTAL 2520 FISCAL SERVICES		\$17,800	\$17,847	\$18,000	\$18,112	\$19,133	6.29%
2600 MAINTENANCE							
01-00-00-2600-5110-0000	CUSTODIAN'S SALARY	\$50,121	\$44,494	\$48,618	\$48,208	\$49,715	
01-00-00-2600-5120-0000	SUBSTITUTE SALARIES	\$300	\$2,232	\$1,000	\$1,000	\$1,000	
01-00-00-2600-5210-0000	HEALTH INSURANCE	\$18,885	\$18,002	\$18,748	\$18,747	\$20,228	
01-00-00-2600-5220-0000	SOCIAL SECURITY	\$3,857	\$3,332	\$3,795	\$3,764	\$3,880	
01-00-00-2600-5240-0000	MUNICIPAL RETIREMENT	\$2,005	\$1,469	\$1,516	\$1,516	\$1,516	
01-00-00-2600-5250-0000	WORKERS' COMPENSATION	\$429	\$316	\$372	\$394	\$406	

01-00-00-2600-5260-0000 UNEMPLOYMENT	\$392	\$25	\$44	\$85	\$85	
01-00-00-2600-5280-0000 DENTAL	\$374	\$340	\$342	\$319	\$332	
01-00-00-2600-5290-0000 STAFF CONFERENCE	\$200	\$0	\$200	\$200	\$200	
01-00-00-2600-5291-0000 DISABILITY INSURANCE	\$155	\$109	\$146	\$145	\$149	
01-00-00-2600-5411-0000 WATER/SEWAGE	\$6,200	\$4,832	\$6,200	\$5,025	\$6,000	
01-00-00-2600-5421-0000 TRASH PICK UP	\$6,000	\$3,312	\$6,000	\$5,000	\$5,000	
01-00-00-2600-5422-0000 SNOW REMOVAL	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
01-00-00-2600-5424-0000 CARE OF GROUNDS	\$150	\$1,283	\$1,000	\$2,600	\$1,300	
01-00-00-2600-5430-0000 REPAIRS/MAINTENANCE	\$7,700	\$12,175	\$10,500	\$10,500	\$10,500	
01-00-00-2600-5520-0000 PROPERTY INSURANCE	\$5,958	\$5,226	\$5,435	\$5,483	\$5,703	
01-00-00-2600-5580-0000 TRAVEL EXPENSES	\$100	\$61	\$150	\$150	\$150	
01-00-00-2600-5610-0000 SUPPLIES	\$7,500	\$7,474	\$7,500	\$7,500	\$7,500	
01-00-00-2600-5622-0000 ELECTRICITY	\$21,000	\$19,503	\$21,000	\$20,500	\$21,000	
01-00-00-2600-5624-0000 FUEL OIL	\$20,000	\$11,551	\$20,000	\$18,000	\$20,000	
01-00-00-2600-5730-0000 EQUIPMENT	\$2,000	\$1,021	\$3,000	\$3,000	\$3,000	
01-00-00-2600-5810-0000 DUES & FEES	\$100	\$70	\$275	\$275	\$275	
TOTAL 2600 MAINTENANCE	\$156,926	\$140,327	\$159,341	\$155,911	\$161,438	1.32%
2710 TRANSPORTATION (BUS CONTRACT)						
01-00-00-2710-5519-0000 BUS/TRANSPORTATION ASSESSMENT	\$0	\$0	\$0	\$0	\$96,855	
01-00-00-2710-5519-0000 BUS CONTRACT	\$95,441	\$92,484	\$97,541	\$94,877	\$0	
TOTAL 2710 TRANSPORTATION (BUS CONTRACT)	\$95,441	\$92,484	\$97,541	\$94,877	\$96,855	-0.70%
3100 SCHOOL LUNCH SUPPORT						
01-00-00-3100-5340-0000 SCHOOL LUNCH SUPPORT	\$35,172	\$16,577	\$32,506	\$30,372	\$35,349	
TOTAL 3100 SCHOOL LUNCH SUPPORT	\$35,172	\$16,577	\$32,506	\$30,372	\$35,349	8.75%
5100 DEBT SERVICE						
01-00-00-5100-5830-0000 INTEREST	\$6,358	\$6,358	\$5,161	\$5,161	\$4,049	
01-00-00-5100-5910-0000 PRINCIPAL	\$109,067	\$108,450	\$104,067	\$104,067	\$104,067	
TOTAL 5100 DEBT SERVICE	\$115,425	\$114,807	\$109,228	\$109,228	\$108,115	-1.02%
9999 CAPITAL RESERVE						
01-00-00-9999-5999-0000 CAPITAL RESERVE	\$10,000	\$10,000	\$10,000	\$10,000	\$0	
TOTAL 9999 CAPITAL RESERVE	\$10,000	\$10,000	\$10,000	\$10,000	\$0	-100.00%
TOTAL 01 GENERAL FUND	\$2,153,508	\$2,118,049	\$2,236,246	\$2,219,804	\$2,262,711	1.18%

Glover School District

FOOD SERVICE BUDGET

	2014-15 Budget	2014-16 Actual	2015-16 Budget	2015-16 Anticipated	2016-17 Proposed	
05 SCHOOL LUNCH						
0000 DEFAULT						
01-00-00-0000-4000-1199 PRIOR YEAR FUND BALANCE	\$0	\$9,568	\$0	\$0	\$0	
05-00-00-0000-4000-1610 STUDENT SALES	\$18,500	\$15,850	\$17,000	\$16,000	\$16,000	
05-00-00-0000-4000-1620 AL A CARTE & ADULT SALES	\$0	\$3,864	\$4,100	\$4,000	\$4,000	
05-00-00-0000-4000-1900 MISC. REVENUES/REBATES	\$0	\$0	\$0	\$241	\$0	
05-00-00-0000-4000-1902 REFUNDS	\$0	\$142	\$0	\$153	\$0	
05-00-00-0000-4000-1921 DONATIONS	\$0	\$20	\$0	\$0	\$0	
05-00-00-0000-4000-1960 SALE OF ASSETS	\$0	\$0	\$0	\$0	\$0	
05-00-00-0000-4000-2430 STATE REIMBURSEMENT	\$450	\$613	\$550	\$600	\$600	
05-00-00-0000-4000-2432 SCHOOL BREAKFAST SUB GRANT	\$150	\$213	\$300	\$200	\$200	
05-00-00-0000-4000-2433 BREAKFAST REIM. SUB GRANT	\$300	\$465	\$400	\$500	\$500	
05-00-00-0000-4000-2460 FEDERAL LUNCH REIM. SUB GRANT	\$20,500	\$24,211	\$21,450	\$24,500	\$24,500	
05-00-00-0000-4000-2462 FEDERAL BREAKFAST SUB GRANT	\$9,000	\$9,955	\$9,460	\$10,000	\$10,000	
05-00-00-0000-4000-2474 LUNCH INCENTIVE SUB GRANT	\$0	\$778	\$700	\$775	\$775	
05-00-00-0000-4000-5290 FOOD SERVICE SUPPORT	\$35,172	\$16,577	\$32,506	\$30,372	\$35,349	Seen in Gen. Fund Budget
TOTAL 0000 DEFAULT	\$84,072	\$82,254	\$86,466	\$87,341	\$91,924	6.31%

	2014-15 Budget	2014-16 Actual	2015-16 Budget	2015-16 Anticipated	2016-17 Proposed	
05 SCHOOL LUNCH						
3100 SCHOOL LUNCH SUPPORT						
05-00-00-3100-5110-0000 FOOD SERVICE SALARIES	\$28,481	\$27,168	\$29,381	\$29,081	\$30,178	
05-00-00-3100-5120-0000 SUBSTITUTE SALARIES	\$1,000	\$1,707	\$1,200	\$1,350	\$1,500	
05-00-00-3100-5210-0000 GR. HEALTH INS.	\$18,885	\$18,096	\$18,748	\$18,747	\$20,228	
05-00-00-3100-5220-0000 SOCIAL SECURITY	\$2,179	\$1,851	\$2,339	\$2,328	\$2,423	
05-00-00-3100-5240-0000 MUNICIPAL RETIREMENT	\$850	\$850	\$1,175	\$883	\$916	
05-00-00-3100-5250-0000 WORKERS' COMPENSATION	\$251	\$193	\$229	\$243	\$253	
05-00-00-3100-5260-0000 UNEMPLOYMENT	\$292	\$15	\$42	\$80	\$81	
05-00-00-3100-5280-0000 DENTAL INSURANCE	\$374	\$338	\$342	\$319	\$332	
05-00-00-3100-5290-0000 CONFERENCE	\$750	\$231	\$1,000	\$800	\$1,000	
05-00-00-3100-5291-0000 DISABILITY INSURANCE	\$88	\$63	\$88	\$87	\$91	
05-00-00-3100-5292-0000 SECTION 125	\$72	\$72	\$72	\$72	\$72	
05-00-00-3100-5430-0000 REPAIRS/MAINTENANCE	\$2,000	\$2,558	\$2,000	\$2,000	\$2,500	
05-00-00-3100-5580-0000 TRAVEL EXPENSES	\$150	\$180	\$150	\$150	\$150	
05-00-00-3100-5610-0000 SUPPLIES	\$2,750	\$2,254	\$2,750	\$2,750	\$2,750	
05-00-00-3100-5630-0000 FOOD SUPPLIES	\$23,500	\$26,333	\$24,500	\$26,500	\$27,000	
05-00-00-3100-5670-0000 SOFTWARE	\$300	\$299	\$300	\$300	\$300	
05-00-00-3100-5730-0000 EQUIPMENT	\$2,000	\$0	\$2,000	\$1,500	\$2,000	
05-00-00-3100-5810-0000 DUES/FEES	\$150	\$47	\$150	\$150	\$150	
TOTAL 3100 SCHOOL LUNCH SUPPORT	\$84,072	\$82,254	\$86,466	\$87,341	\$91,924	6.31%

GLOVER COMMUNITY SCHOOL

OFFICERS 2015-2016

LINDA AIKEN	TERM EXPIRES:	2016
RICHARD EPINETTE	TERM EXPIRES:	2017
LEAH ROGERS	TERM EXPIRES:	2018

LAKE REGION UNION HIGH SCHOOL

JASON RACINE	TERM EXPIRES:	2016
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GLOVER SCHOOL FACULTY AND STAFF 2015-2016

	<u>POSITION</u>	<u>FTE</u>	<u>SALARY</u>	<u>BENEFITS</u>
Auclair, Peter* Castleton State College, B	Physical Education	50%	\$ 22,042.50	\$ 5,656.07
Cobb, David St Michael's College, M+15	Principal	100%	\$ 71,232.00	\$ 6,275.20
Baker, Jodi Johnson State College, B+15	Grade 4	100%	\$ 49,262.00	\$ 23,419.13
Burt, Heather University of Vermont, B+30	Middle School Science	100%	\$ 45,801.00	\$ 23,116.29
Carbonetti, Emily University of Maine, Orono, B+30	Grade 5	100%	\$ 63,218.00	\$ 19,878.30
Dunlavy, Lisa Johnson State College, B+30	Title 1/Literacy Intervention	100%	\$ 56,907.00	\$ 25,914.78
Fortier, Jennifer Johnson State College, B+15	Grade 2	100%	\$ 44,326.00	\$ 22,987.23
Harrington-Smyth, Michelle Johnson State College, M+15	Art	30%	\$ 14,625.30	\$ 1,292.43
Kennedy, Anna* Wesleyan University, M+15	Music	40%	\$ 23,143.18	\$ 7,755.07
Nyman, Emily Bridgewater State College, M+15	Guidance Counselor	40%	\$ 23,449.20	\$ 2,196.45
Piernot, Renee University of Vermont, M	Grades 6-8 Language Arts	100%	\$ 47,276.00	\$ 15,526.41
Piette, Gerard Lyndon State College, B+30	Grades 6-8 S. S. & Living Arts	100%	\$ 58,141.00	\$ 24,196.04
Sargent, Linda	Library-Media	40%	TBD	TBD
Schneider, Monique Lyndon State College, M	Kindergarten	100%	\$ 50,978.00	\$ 23,569.28
Tester, Susan Lyndon State College, B+30	Grade 3	100%	\$ 61,843.00	\$ 19,757.89
Thaler, Julie University of Vermont, B	Grade 1	100%	\$ 41,617.00	\$ 22,750.19
Darling, Lisa	Food Service Personnel	50%	\$ 7,000.00	\$ 654.90
Desjardins, John	Custodian	100%	\$ 37,895.68	\$ 23,940.40
Deslandes, Janice	Para Educator	100%	\$ 23,357.69	\$ 17,324.83
Deslandes, Lionel	Custodian	50%	\$ 10,312.32	\$ 923.53
Kennedy, Johanna	Para Educator	50%	\$ 7,000.00	\$ 632.11
Koennicke, Rebecca	Food Service Personnel	100%	\$ 22,081.44	\$ 21,924.08
LeBlanc, Susan *	Para Educator	100%	\$ 24,689.88	\$ 17,473.09
Pion, Dolores	Administrative Secretary	100%	\$ 26,144.00	\$ 17,680.08
Roy, Sarah	Para Educator	100%	\$ 18,105.06	\$ 21,417.10
Schwarm, Melissa *	Para Educator	100%	\$ 18,764.81	\$ 9,847.21
Stewart, Winnie	School Nurse	80%	\$ 22,366.40	\$ 14,329.09

* OCSU employees assigned to Glover

During the 2014-2015 school year, 0 out of 12 (0%) of the core Academic classes at Glover Community School were taught by teachers who were NOT highly qualified (HQT) for their assignments. Additionally, during the 2014-2015 school year, there were no teachers (0%) teaching under emergency license.

Reported per Title I (1111)(h) of NCLB requirements

ENROLLMENT (as of 12/03/2014)

	<u>2015-16</u>	<u>2014-15</u>	<u>2013-14</u>	<u>2012-13</u>	<u>2011-12</u>
Elementary(K-6)	87	92	98	97	92
Secondary (7-8)	27	30	27	26	35
Secondary (9-12)	55	52	50	54	49
Total.....	169	174	175	177	176

INDEPENDENT AUDITORS

Glover School District has engaged Gene A. Besaw & Associates, P.C. to audit the school district for the year ended June 30, 2015. At the time of printing the Annual Report, the audit had not been completed. The audited financial statements for Glover School District, when complete, will be available for public inspection at the Superintendents Office, 130 Kinsey Road, Barton, VT 05822.

GLOVER SCHOOL DISTRICT
 RESERVED FUND BALANCE AS 1/4/16

	BALANCE 12/2/2014	RECEIVED Appropriation	INTEREST EARNED	EXPENDED	BALANCE 1/4/2016
CAPITAL RESERVE FUND	\$ 60,550.56	\$ 10,000	\$ 118.58	\$-	\$ 70,669.14

**

* Reserve is held in a 12 month Certificate of Deposit at Community National Bank with a .20% interest rate.
 **To be deposited for FY16 as approved at the 2015 Annual Meeting.

Orleans Central Supervisory Union

Treasurer's Report

Beginning Balance 07/01/2014	\$1,383,094.69
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Income:	\$7,389,585.79
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Interest:	\$ 3,519.77
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Expense:

School Board Orders:	\$3,089,860.89
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Payroll:	\$4,204,724.57
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Ending Balance 06/30/2015	\$1,481,614.79
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**ORLEANS CENTRAL SUPERVISORY UNION
PROGRAM FINANCIAL REPORT**

FY16	2015-16		2015-16 ANTICIPATED	
	FUND BAL 7/1/2015	ANTICIPATED RECEIPTS	ANTICIPATED EXPENSES	FUND BAL 6/30/2016
Art	(5,153)	44,706	49,870	(10,317)
Central Office	85,205	\$625,585	624,189	86,601
COFEC Building	19,256	204,438	206,209	17,485
EEE/PRE-K	734	340,559	373,920	(32,627)
Mainstream	513,250	3,369,157	3,501,177	381,230
Music	6,355	138,091	140,438	4,008
Nurse	14,465	45,642	58,715	1,392
Physical Education	(502)	55,307	55,397	(592)

FY17	2016-17		2016-17 PROPOSED	
	ANTICIPATED FUND BAL 7/1/2016	PROPOSED RECEIPTS	PROPOSED EXPENSES	PROPOSED FUND BAL 6/30/2017
ART	(10,317)	62,107	51,790	0
Audits	0	48,000	48,000	0
Central Office	86,601	560,217	646,818	0
COFEC Building	17,485	192,491	209,976	0
EEE/PRE-K	(32,627)	467,300	434,673	0
Mainstream	381,230	3,367,634	3,748,864	0
Music	4,008	142,453	146,461	0
Nurse	1,392	60,235	61,627	0
Physical Education	(592)	58,358	57,766	0
Transportation	0	771,316	771,316	0

ORLEANS CENTRAL SUPERVISORY UNION

130 Kinsey Road, Barton, Vermont 05822
Tel: (802) 525-1204 ♦ www.ocsu.org ♦ Fax: (802) 525-1276

November 19, 2015

I would like to begin by thanking board members, administration, teachers, staff, and parents for the work you do in support of educating the children of the Orleans Central Supervisory Union. I continue to be amazed at the dedication and commitment to educational quality across all schools, and it is a pleasure to serve the communities.

Last spring the Vermont legislature passed Act 46, "an act relating to making amendments to education funding, education spending, and education governance." This creates some significant challenges for many of our school districts. One challenge of Act 46 is the "allowable growth" cost containment provision, which puts a limit to the per-pupil spending increases for FY17 budgets. Another challenge is a potential loss of the small school support grant. Each year our schools receive close to half a million dollars as part of the small school support grant. The language in Act 46 removes this grant if school districts do not join into larger districts.

While it is always a challenge to maintain an affordable budget while still providing the most beneficial educational opportunities for our children, the added pressures of Act 46 make it especially challenging. Business Manager, Heather Wright, has been working closely with the Board of Directors to support the Board's work. Mrs. Wright and the members of the Board are fiscally responsible and work hard to ensure each penny spent is appropriate.

Each town school district in the supervisory union has voted to join a study committee to look into whether forming a single school district under Act 46 would be beneficial to the children and communities. The conversations occurring around this charge is testament to the commitment of the community in its education system. The group has developed the following charge to guide its work: *As soon as practicable, submit a report to the State Board of Education that will indicate if there is a desire to create a "single education district" that includes all of the towns in Orleans Central Supervisory Union.*

In 2014 the legislature passed Act 166, Universal Access to Publicly Funded Prekindergarten Education, which included in it a provision that all school districts offer 10 hours per week of prekindergarten education to each child ages three, four, and five. The full implementation of this bill was delayed for one year, and will now go into effect beginning July 1, 2016. Much of the funding for our prekindergarten program had been made available through federal grants; however this new legislation will unfortunately force a large shift of funds to local budgets. The Orleans Central Supervisory Union in collaboration with Head Start has a highly-developed and successful prekindergarten program under the leadership of lead-teacher, Julie Lavine.

The public school system serves all students, regardless of readiness levels. Under the leadership of Special Services Director, Kathy Poginy, students with special needs are provided with many opportunities to receive the same educational opportunities as their peers and within the regular classroom. Special education services and staffing are all employed at the supervisory union level and deployed to schools as needed. By providing the support at the SU level, Ms. Poginy is better able monitor and adjust delivery models when student needs change. This model also protects

individual districts from large cost increases of individual students by spreading the costs across all the schools in the supervisory union.

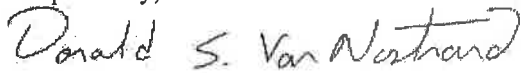
Last spring, students in grades three through eight and grade 11 participated in the first administering of the Smarter Balanced Assessment Consortium (SBAC) tests. SBAC, given in reading and mathematics, utilized an online system designed to better gauge whether students are proficient in the Common Core State Standards. In each school, teachers and administrators are closely monitoring the results in order to make instruction and program changes as needed.

The schools are lucky to have the strong administrations they do. The principals continue to show their dedication to their students and staff and their commitment to a strong education. As they strive to continue to improve their instructional leadership skills, Director of Instruction, Bev Davis, is leading the team toward identifying opportunities to support teachers in improving the "instructional core." The administrators are committed to providing professional development opportunities and focused support for teachers as they move their work to a continued higher level which will help us meet the needs of all our students.

Teachers and administrators have focused efforts around increasing the knowledge and implementation of "formative assessment" strategies. Formative assessment means that on an on-going basis, students and teachers use evidence of learning to provide specific feedback tied to the standards and to adapt teaching and learning to meet immediate learner needs. Research has shown that teachers engaging in solid formative feedback practices in the classroom raise student achievement.

Students across the supervisory union are lucky to have the support and commitment to a strong education system as they grow and learn. It is a pleasure to be given this opportunity to serve the wonderful communities, the members of the school board, administration and teachers, and the families and students. I look forward to the continued growth of the organization.

Respectfully,



Donald S. Van Nostrand
Superintendent

District: **Glover**
County: **Orleans**

T080
Orleans Central

Property dollar equivalent yield

Homestead tax rate per \$9,870 of spending per equalized pupil

9,870

1.00

11,065

Income dollar equivalent yield per 2.0% of household income

Expenditures

	FY2014	FY2015	FY2016	FY2017	
1. Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,040,911	\$2,152,508	\$2,236,246	\$2,262,711	1.
2. <i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	\$10,000	2.
3. <i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4. Locally adopted or warned budget	\$2,040,911	\$2,152,508	\$2,236,246	\$2,272,711	4.
5. <i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6. <i>plus</i> Prior year deficit repayment of deficit	-	-	-	-	6.
7. Total Budget	\$2,040,911	\$2,152,508	\$2,236,246	\$2,272,711	7.
8. S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9. Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10. Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$339,511	\$468,908	\$464,781	\$503,008	10.
11. <i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12. <i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13. Offsetting revenues	\$339,511	\$468,908	\$464,781	\$503,008	13.

14. Education Spending	\$1,701,400	\$1,683,600	\$1,771,465	\$1,769,703	14.
15. Equalized Pupils	127.74	125.54	125.38	122.46	15.

	FY2014	FY2015	FY2016	FY2017	
16. Education Spending per Equalized Pupil	\$13,319.24	\$13,410.87	\$14,128.77	\$14,451.27	16.
17. <i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	\$927.80	\$919.43	\$871.18	NA	17.
18. <i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	NA	18.
19. <i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	NA	19.
20. <i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	NA	20.
21. <i>minus</i> Estimated costs of new students after census period (per eqpup)	-	-	-	NA	21.
22. <i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	NA	22.
23. <i>minus</i> Less planning costs for merger of small schools (per eqpup)	-	-	-	NA	23.
24. <i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	NA	-	NA	24.
25. Allowable growth per pupil spending threshold (secs. 37 & 38, Act 46, 2015)	threshold = \$15,456 NA	threshold = \$16,166 NA	threshold = \$17,103 NA	District Threshold \$14,454.91	25.
26. <i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	\$13,319	\$13,411	\$14,129	\$14,451.27	26.
27. Per pupil figure used for calculating District Equalized Tax Rate	145.550%	144.436%	149.369%	NA	27.
28. District spending adjustment (minimum of 100%)	based on \$9,157	based on \$9,285	based on \$9,459		28.

Prorating the local tax rate

29. Anticipated district equalized homestead tax rate (to be prorated by line 30) [(\$14,451.27 + (\$9,870.00 / \$1,000))	\$1.3682 based on \$0.94	\$1.4155 based on \$0.93	\$1.4788 based on \$0.99	\$1.4642 based on \$1.00	29.
30. Percent of Glover equalized pupils not in a union school district	69.08%	68.09%	68.31%	65.76%	30.
31. Portion of district eq homestead rate to be assessed by town (65.76% x \$1.46)	\$0.9452	\$0.9638	\$1.0102	\$0.9629	31.
32. Common Level of Appraisal (CLA)	98.89%	104.05%	103.88%	105.57%	32.
33. Portion of actual district homestead rate to be assessed by town (\$0.9629 / 105.57%)	\$0.9558 based on \$0.94	\$0.9263 based on \$0.98	\$0.9725 based on \$0.99	\$0.9121 based on \$1.00	33.

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

34. Anticipated income cap percent (to be prorated by line 30) [(\$14,451.27 + \$11,065) x 2.00%]	2.62% based on 1.80%	2.60% based on 1.80%	2.69% based on 1.80%	2.61% based on 2.00%	34.
35. Portion of district income cap percent applied by State (65.76% x 2.61%)	1.81% based on 1.80%	1.77% based on 1.94%	1.84% based on 1.94%	1.72% based on 2.00%	35.
36. Percent of equalized pupils at Lake Region UHSD	30.92%	31.91%	31.69%	34.24%	36.
37.	-	-	-	-	37.

- Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1.538. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.