

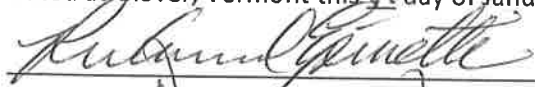
**WARNING
ANNUAL MEETING
GLOVER TOWN SCHOOL DISTRICT**

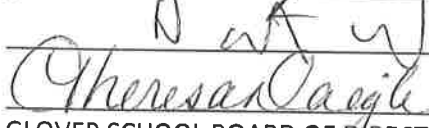
March 5, 2019

The legal voters of the Town School District of Glover are hereby notified and warned to meet at the Town Hall in Glover Village on Tuesday, the 5th day of March 2019 at 1:00 pm to transact the following business, namely:

- Article 1: To elect a Moderator for the ensuing year.
- Article 2: To hear and act upon the reports of the district officers.
- Article 3: To elect the following officers as provided by statute:
- A) A school director for a term of three years.
 - B) A school director for the Lake Region Union High School District for a three-year term.
- Article 4: To see if the District will vote to authorize the Board of Directors to borrow money to pay indebtedness and current expenses of the District.
- Article 5: To act on any other business, which may legally come before, said meeting.
- Article 6: To adjourn.


Dated at Glover, Vermont this 1st day of January 2019.





GLOVER SCHOOL BOARD OF DIRECTORS

I hereby certify the above warning was duly recorded in the records of the Glover Town School District previous to the posting and publication thereof.



GLOVER TOWN SCHOOL DISTRICT CLERK

**GLOVER TOWN SCHOOL DISTRICT MEETING
MARCH 6, 2018**

The meeting was called to order at 1:00 P.M. by Moderator Nicholas Ecker-Racz. The Warning was read.

TOWN SCHOOL DISTRICT WARNING

The legal voters of the Town School District of Glover, Vermont are hereby notified and warned to meet at the Town Hall in Glover Village in the Town of Glover, Vermont on Tuesday, March 6, 2018 at one o'clock in the afternoon to transact the following business, namely:

1. To elect a Moderator for the ensuing year.

Nicholas Ecker-Racz was nominated by Robert Young. Richard Epinette took over the meeting. Jack Sumberg made the motion nominations cease and the clerk cast one ballot for Nicholas Ecker-Racz. Nicholas Ecker-Racz was declared elected by voice vote.

2. To receive and accept the report of the district officers. Robert Young moved to accept the article, seconded by Michael Ladd. The article was adopted by voice vote.

3. To elect the following district officers as provided by statute

- a.) One School Director for a term of three years (Leah Rogers, whose term expires.
- b.) One School Director for the remaining one year of a three year term (Jeff Poirier who has resigned. Richard Epinette said that Leah Rogers was not running; she had served 9 years, "applause for Leah." Jeff Poirier had resigned so there were two town school members needed. One school director for a term of three years. Robert Young nominated Daniel Demaine, Jack Sumberg made the motion nominations cease and the clerk cast one ballot for Daniel Demaine. (b) Michelle Smyth nominated Theresa Daigle for the (1) one year term, seconded by Richard Epinette. Jack Sumberg made the motion the clerk cast one ballot for Theresa Daigle.

4. To see if the voters will authorize an appropriation of Ten Thousand Dollars (\$10,000) to a capital reserve fund, pursuant to the provision of 24 V.S.A. Section 2804: such funds to be used for repair, replacement and or upgrading of structural components or operating systems of the Glover Town School District.

Mike Ladd moved to adopt the article, seconded by Donna Sweeney. Article passed by voice vote.

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- 5 a) To have presented an estimate of expenses of the School District for the ensuing year.

b) Shall the voters of the school district approve the school board to expend \$2,050,444 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,811 per equalized pupil. This projected spending per equalized pupil is .63% lower than spending for the current year.

Leah and Richard reviewed the budget. Jack Sumberg made the motion to accept the article, seconded by Mike Ladd. The article was approved by voice vote.

6. To see if the District will vote to authorize the Board of Directors to borrow money to pay indebtedness and current expenses of the District.

Rebecca Young made the motion to accept the article, seconded by Michelle Smyth. The article passed by voice vote.

7. To act on any other business which may legally come before said meeting.

Noel Ford moved to accept the article, seconded by Sheila Fraser.

Act 46 was discussed and there will be a schedule of new upcoming meetings available soon; residents are encouraged to attend these meetings. The School Board would appreciate feedback from the residents. The After School Program has been successful, Nick Ecker-Racz spoke on the drug crises in our schools.

8. To see if the District will vote to hold its 2019 Annual Meeting on the first Tuesday of March at one o'clock in the afternoon.

Joan Alexander moved to accept the article, seconded by Michelle Smyth. Approved by voice vote.

9. To adjourn.

Brian Carroll moved to accept the article, seconded by Donna Sweeney the meeting adjourned at 2:05 PM.

Attest *Donna Sweeney*
Donna Sweeney/Town Clerk
Dated March 12, 2018

Nick Ecker-Racz
Moderator
Michelle J. Ladd
Select Board Member

GLOVER COMMUNITY SCHOOL

OFFICERS 2018-2019

RICHARD EPINETTE	TERM EXPIRES:	2020
DAN DEMAINE	TERM EXPIRES:	2021
THERESA DAIGLE	TERM EXPIRES:	2019

LAKE REGION UNION HIGH SCHOOL

JASON RACINE	TERM EXPIRES:	2019
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GLOVER SCHOOL DISTRICT RESERVED FUND BALANCE AS 1/8/19

	<u>BALANCE</u> <u>12/14/2017</u>	<u>RECEIVED</u> <u>Appropriation</u>	<u>INTEREST</u> <u>EARNED</u>	<u>EXPENDED</u>	<u>BALANCE</u> <u>1/8/2019</u>
CAPITAL RESERVE FUND	\$ 90,964.05	\$ 10,000	\$ 290.09	\$-	\$ 101,254.14

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Glover Community School

ENROLLMENT (as of 12/31/2018)

	<u>2018-19</u>	<u>2017-18</u>	<u>2016-17</u>	<u>2015-16</u>
Elementary (K-6)	79	86	90	87
Secondary (7-8)	31	26	25	27
Secondary (9-12)	<u>47</u>	<u>51</u>	<u>56</u>	<u>55</u>
Total	157	163	171	169

INDEPENDENT AUDITORS

Orleans Central Supervisory Union has engaged RHR Smith & Company to audit the school districts for the year ended June 30, 2018. The audited financial statement for Glover School District is available for public inspection at the Superintendent's Office, 130 Kinsey Road, Barton, VT 05822.

Orleans Central Supervisory Union

Treasurer's Report

Beginning Balance 07/01/2017	\$ 1,101,636.99
Income:	\$ 10,553,203.76
Interest:	\$ 3,601.12
Expense:	
School Board Orders:	\$ 5,262,776.21
Payroll:	\$ 5,153,876.81
Ending Balance 06/30/2018	\$ 1,241,788.85

**ORLEANS CENTRAL SUPERVISORY UNION
PROGRAM FINANCIAL REPORT**

	FUND BAL	PROPOSED RECEIPTS	PROPOSED EXPENSES	PROPOSED FUND BAL
FY19	7/1/2018	2018-19	2018-19	6/30/2019
ART	7,538	94,608	92,488	9,658
Audits	15,330	42,000	42,000	15,330
Central Office	65,876	619,110	680,118	4,868
COFEC Building	22,711	197,112	193,521	26,302
EEE/PRE-K	(141,524)	901,949	787,239	(26,814)
Mainstream	129,769	4,151,504	4,129,609	151,664
Music	2,292	154,935	157,558	(331)
Nurse	27,129	41,195	56,105	12,219
Physical Education	(3,414)	112,299	111,484	(2,599)
Transportation	0	779,753	779,753	0
Food Service Coordinator	2,480	28,247	30,430	297
Education Media	620	84,710	85,330	0
Curriculum/Improv. Of Instr,	(4,115)	74,651	74,802	(4,266)

	ANTICIPATED FUND BAL	PROPOSED RECEIPTS	PROPOSED EXPENSES	PROPOSED FUND BAL
FY20	7/1/2019	2019-20	2019-20	6/30/2020
ART	9,658	85,784	95,442	0
Audits	15,330	26,670	42,000	0
Central Office	4,868	696,999	701,867	0
COFEC Building	26,302	179,672	205,974	0
EEE/PRE-K	(26,814)	674,189	647,375	0
Mainstream	151,664	4,345,885	4,497,549	0
Music	(331)	162,955	162,624	0
Nurse	12,219	46,222	58,441	0
Physical Education	(2,599)	118,862	116,263	0
Transportation	0	797,135	797,135	0
Food Service Coordinator	297	31,235	31,532	0
Education Media	0	98,197	98,197	0
Curriculum/Improv. Of Instr,	(4,266)	83,625	79,359	0
Behavior Specialist	0	36,016	36,016	0

Superintendent's Report

2018-2019

I would like to start by thanking school board members, community members, parents, students, staff, teachers, and administration. You all contribute to making the Orleans Central Supervisory Union (OCSU) a special place. I am excited about the teaching and learning happening in our schools and the dedication of everyone working to provide the best opportunities for students.

This year, I will continue to focus on the following areas:

- Fostering Educational Excellence
- Developing Quality Leadership and Staff
- Connecting School and Community
- Aligning Resources with Needs

Under “Fostering Educational Excellence”, I am supporting boards as they review and revise policies, and develop meeting agendas that are focused on the work of the Board. I visit all schools on a regular basis and talk with principals, teachers, staff, and students about the learning that is happening. I am currently working on developing a recognition system that celebrates the dedicated teachers and staff that work in OCSU.

“Developing Quality Leadership and Staff” includes holding regular administrative team meetings focused on building the knowledge and skills of administrators so that they can support their teachers and staff in continued growth. I also meet individually with all administrators to support them in leading their own schools. Director of Instruction Mike Moriarty and I collaborate to plan for professional development that meets the needs of teachers, support staff, and administrators. In order to improve my own knowledge and skills I meet regularly with other superintendents and attend workshops on topics specific to my role.

The area “Connecting School and Community” is one that is extremely

important to focus on. We know that it is critical that we partner with families and community members in order to serve the needs of all students. Over the last year we've developed an active social media presence and we are using both Facebook and Twitter to "tell our story". As a member of the Vermont Rural Education Collaborative (VREC) we are partnering to raise awareness of the opportunities and challenges facing rural schools.

"Aligning Resources with Needs" is an area that we must focus on if we are to maintain a strong system that offers a high-quality education to our students at a cost our communities can afford. My work in this area includes meeting with representatives from Wildbranch to ensure that we are using technology to make our systems more efficient. I've also been working with central office staff to streamline their work so that they can offer high-quality support to schools. Business Manager Heather Wright and I collaborate to ensure that finances are on track, and that budgets are developed that meet the needs of both schools and community members.

As the world of education, and the world in general, continues to change, we must do so as well. If we build and maintain a strong system that focuses on the areas above, we'll be able to weather these changes and OCSU will remain the special place that it is.

Respectfully,

Beverly Davis, Superintendent