

ESSER 1	845,771
Items	Budgeted Amount
Time beyond contract for teachers and administrators for summer planning	\$25,813.00
Remote teachers	\$554,304.00
Additional custodial salaries	\$8,356.00
Tent for LR	\$3,500.00
We R Hope (mental health services)	\$39,690.00
Supplies and materials for ORA	\$7,000.00
Supplies for health and safety	\$25,000.00
Supplies for mental health services	2,000
Supplies for continuity of learning	\$27,524.00
Sanitation supplies	\$7,460.00
External wifi devices and licenses and wiring, Lightspeed Relay Filter	57,160
Indirect cost	75,765.00
St. Paul's	12,199.00
TOTAL	\$845,771.00