

ESSER 2	\$3,805,392 - must be spent by Sept. 2023			
Note: This is what we've submitted to the AOE. As of 5/20/21 our application has not yet been approved. All items must address a need related to COVID recovery.				
FY22 Priorities (Based on needs assessments done by all schools)				
6 Interventionists for EMS	\$551,600	High Estimate (all family plan estimates)		
5 Interventionists for LR	\$443,900	High Estimate (all family plan estimates)		
Extended day/extended year programs - After School Coordinator	\$715,900	Director & Program cost for K-8 and includes 4 weeks summer program (this summer or next possibly, can be reduced?)		
Assessment system	\$70,000	Renaissance Learning - Placeholder, need quotes		
SEL specialists (IVS, GCS)	\$122,300	Based on family plan		
We R Hope/ Other Mental Health Service Providers	\$210,000	School-Based Clinician funding for Reg Ed Students		
tech replacement	\$100,000			
Google EDU	\$14,000			
Second Step digital subscription (3 yr license)	\$28,974	All Schools		
instructional coaches/professional development	\$56,000	STAR 360, Great Minds, Teaching Lab & VT Writing Collaborative		
summer school teachers (LR)	\$28,589			
summer school transportation (LR)	\$6,000			
tech infrastructure/wiring	\$308,250			
outdoor graduation/classroom spaces	\$18,648	(Tents, Pavilions etc)		
K-2 Phonics Program	\$75,000			
Grant Coordinator - portion of FTE	\$33,000			
Universal Screener for SEL	\$15,000			
Circles Curriculum	\$9,000			
Social Thinking Curriculum	\$1,500			
CPI Training - 4 instructors	\$14,796			
HVAC	\$431,990			
Feasibility Study	\$25,000			
Generators for EMS Schools	\$180,000			

TOTAL	\$3,459,447			
Indirect Costs	\$345,945			
Grand Total	\$3,805,392			