

ORLEANS CENTRAL SUPERVISORY UNION

**Lake Region Union Elementary-Middle School District
Board of School Directors **Special** Meeting**

COFEC

Nov. 12, 2019 – 6:00pm

This is a special meeting to discuss the proposed budget for FY21

OCSU Vision: All of our students will have choices for success throughout their lives.

OCSU Mission: It is the mission of the Orleans Central Supervisory Union to provide an environment that celebrates diversity and creativity, promotes inclusion and integrity, and partners with parents and community members to give students access to a 21st century education.

AGENDA

PRESENT: Josh Webber; Bev Davis, Superintendent; Amy Leroux; Heather Wright, Business Manager; Phil Roberts; Theresa Daigle; Angelique Thomas; Debbie Brunelle; Dan Demaine; Matt Kittredge

- 1) Call to Order 6:18 pm
- 2) Additions and Deletions Delete Consent Agenda
- 3) Privilege of the Floor. Some discussion about better publicizing of EMS meetings.
- 4) Business of the Board
 - a) FY 2021 budget. Heather met with principals to develop budget. Albany needed more subs, increased teacher tuition, full time guidance, math support (had been funded through VSAC), and increase in maintenance. All other schools have an increase of \$4K for Farm to School. Barton has request for Behavior support (currently funded with titles this would change to local) and big increase for maintenance (\$43K total of which \$42K for sidewalk repair). Brownington wants full time guidance, \$12K for maintenance, half time custodian, \$4K for winter activities. Glover needs money for snow removal. Irasburg needs half time custodian and \$5K for maintenance. Orleans wants 2 more days of school based clinician and half time food service. EMS has \$95k from new facilities director. Discussion about full time guidance since all schools except Irasburg will have it next year. Also discussion about role of behavioral interventionists and how title funds can be used. There is also a large increase in food service. Some of this is due to a change in health insurance election (\$10K), also higher food purchases and a higher anticipated transfer under CEP.
- 5) Administrative Reports None
- 6) Adjourn 7:27 pm

Respectfully submitted,

Dan Demaine