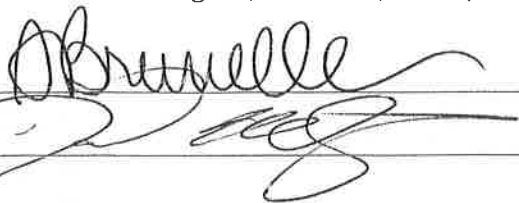


TOWN SCHOOL DISTRICT WARNING

The legal voters of the Town School District of Brownington, Vermont are hereby notified and warned to meet at the Brownington Central School in Brownington Center in the Town of Brownington, Vermont on Tuesday, March 1, 2016 at one o'clock in the afternoon to transact the following business, namely:


1. To elect a Moderator
2. To hear and act upon the reports of the district officers
3. To elect the following officers as provided by statute
 - a) A school director for a term of three years (vice Debbie Brunelle)
 - b) A school director for the remaining two years of a three year term.
4. To see if the District will vote to authorize the Board of Directors to borrow money to pay indebtedness and current expenses of the District.
5. To see what annual salaries the electorate shall authorize in payment of the School Directors
6. To see if the voters will authorize an appropriation of Ten Thousand Dollars (\$10,000) to the Capital Reserve Fund established by vote at the 2007 Annual Meeting pursuant to provision 24 V.S.A. Section 2804; such funds to be used to reduce bond payments in the operating budget, repair, replacement and/or upgrading the structural components or operating systems of the Brownington Central School.
7. Shall the voters of the school district approve the school board to expense \$ 1,707,900, which is the amount the school board has determined necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$ 11,711.44 per equalized pupil. This projected spending per equalized pupil is 1.67 % higher than spending for the current year.
8. Discussion of other non-binding business.
9. To adjourn.

Dated at Brownington, Vermont, this 15th day of December, 2015



BROWNINGTON SCHOOL DIRECTORS

I hereby certify the above warning was duly recorded in the records of the Brownington Town School District previous to the posting and publication thereof.



CHERYL GALIPEAU
BROWNINGTON TOWN SCHOOL DISTRICT CLERK

Brownington School District

BUDGET REVENUES

Account Number / Description	Budget 2014-15	Actual 2014-15	Budget 2015-16	Anticipated 2015-16	Proposed 2016-17	
01 GENERAL FUND						
01-00-00-0000-4000-1110/3110 ED SPENDING (TAXES/STA)	\$1,133,619	\$1,133,619	\$1,243,750	\$1,243,750	\$1,242,538	
01-00-00-0000-4000-1199 PRIOR YEAR SURPLUS	\$78,181	\$84,081	\$22,875	\$50,900	\$63,980	
01-00-00-0000-4000-1300 TUITION	\$9,204	\$28,650	\$19,730	\$39,460	\$29,595	
01-00-00-0000-4000-1500 EARNINGS ON INVESTMENTS	\$9,000	\$9,990	\$9,000	\$9,000	\$9,000	
01-00-00-0000-4000-1906 FMDA REBATE	\$0	\$98	\$0	\$0	\$0	
01-00-00-0000-4000-1910 REFUNDS	\$0	\$15	\$0	\$0	\$0	
01-00-00-0000-4000-1921 DONATIONS	\$0	\$900	\$0	\$250	\$0	
01-00-00-0000-4000-2483 EPSDT	\$0	\$2,208	\$0	\$0	\$0	
01-00-00-0000-4000-2785 SWP SUB GRANT	\$46,510	\$54,741	\$44,303	\$47,891	\$49,668	
01-00-00-0000-4000-3145 SMALL SCHOOLS GRANT	\$100,828	\$104,974	\$69,283	\$105,043	\$105,043	
01-00-00-0000-4000-3150 STATE AID TRANSPORTATION	\$38,958	\$39,484	\$39,484	\$38,846	\$38,846	
01-00-00-0000-4000-3152 STATE AID TRANSP.-EXTRAORI	\$0	\$12	\$0	\$0	\$0	
01-00-00-0000-4000-3201 MAINSTREAM GRANT	\$39,913	\$39,913	\$41,880	\$41,880	\$41,880	
01-00-00-0000-4000-3202 SPECIAL EDUCATION REIMB	\$102,363	\$100,934	\$99,469	\$99,469	\$110,978	
01-00-00-0000-4000-3204 EARLY ESSENTIAL EDUCATION	\$10,142	\$10,446	\$12,373	\$12,373	\$12,373	
01-00-00-0000-4000-5903 E-RATE REIMBURSEMENT	\$4,000	\$9,910	\$4,000	\$4,000	\$4,000	
TOTAL 01 GENERAL FUND	\$1,572,718	\$1,619,975	\$1,606,147	\$1,692,862	\$1,707,900	6.34%

Brownington School District

BUDGET EXPENDITURES

Account Number / Description	Budget 2014-15	Actual 2014-15	Budget 2015-16	Anticipated 2015-16	Proposed 2016-17	
01 GENERAL FUND						
1100 GENERAL INSTRUCTION						
01-00-00-1100-5110-0000 SALARIES	\$391,476	\$403,125	\$423,915	\$425,715	\$441,753	
01-00-00-1100-5120-0000 SUBSTITUTES	\$8,000	\$8,287	\$8,000	\$10,594	\$8,500	
01-00-00-1100-5210-0000 HEALTH INSURANCE	\$100,281	\$103,504	\$106,425	\$113,987	\$122,992	
01-00-00-1100-5220-0000 FICA	\$30,560	\$30,002	\$33,041	\$33,378	\$34,444	
01-00-00-1100-5240-0000 MRE	\$0	\$0	\$0	\$0	\$0	
01-00-00-1100-5250-0000 WORKERS' COMPENSATION	\$3,396	\$2,950	\$2,972	\$3,490	\$3,602	
01-00-00-1100-5260-0000 UNEMPLOYMENT	\$208	\$1,214	\$1,184	\$2,420	\$2,517	
01-00-00-1100-5270-0000 TUITION	\$8,500	\$13,157	\$8,500	\$8,500	\$8,500	
01-00-00-1100-5280-0000 DENTAL INSURANCE	\$3,139	\$2,727	\$2,735	\$2,592	\$2,696	
01-00-00-1100-5290-0000 CONFERENCES	\$1,500	\$1,325	\$2,000	\$2,000	\$2,000	
01-00-00-1100-5291-0000 DISABILITY INSURANCE	\$1,214	\$1,193	\$1,272	\$1,277	\$1,325	
01-00-00-1100-5320-0000 MUSIC ASSESSMENT	\$19,688	\$19,688	\$20,714	\$20,714	\$21,368	
01-00-00-1100-5322-0000 TECH SUPPORT	\$26,566	\$26,566	\$27,911	\$27,230	\$27,911	
01-00-00-1100-5330-0000 PROFESSIONAL SERVICES	\$500	\$7,130	\$6,800	\$7,500	\$7,500	
01-00-00-1100-5331-0000 ART ASSESSMENT	\$15,991	\$0	\$0	\$0	\$0	
01-00-00-1100-5332-0000 EARLY EDUCATION SUPPOR	\$19,869	\$19,869	\$12,846	\$12,846	\$17,963	
01-00-00-1100-5390-0000 SERVICES (504)	\$2,500	\$2,928	\$2,500	\$2,500	\$2,500	
01-00-00-1100-5430-0000 REPAIRS/MAINTENANCE	\$1,800	\$1,961	\$1,800	\$1,800	\$1,800	
01-00-00-1100-5580-0000 TRAVEL EXPENSES	\$100	\$46	\$100	\$100	\$100	
01-00-00-1100-5610-0000 SUPPLIES	\$7,000	\$7,670	\$8,500	\$8,500	\$8,500	
01-00-00-1100-5640-0000 BOOKS/PERIODICALS	\$5,000	\$1,079	\$5,000	\$5,000	\$5,000	
01-00-00-1100-5670-0000 SOFTWARE	\$1,500	\$1,868	\$3,044	\$3,044	\$3,044	
01-00-00-1100-5730-0000 EQUIPMENT	\$2,500	\$3,384	\$3,335	\$3,335	\$3,335	
01-00-00-1100-5734-0000 COMPUTER EQUIPMENT	\$1,050	\$137	\$5,500	\$5,500	\$5,500	
01-00-00-1100-5810-0000 DUES/FEES	\$100	\$295	\$295	\$365	\$365	
TOTAL 1100 GENERAL INSTRUCTION	\$652,438	\$660,104	\$688,389	\$702,387	\$733,215	6.51%
1150 SWP						
01-00-00-1150-5110-2785 SALARIES (SWP)	\$42,382	\$42,726	\$39,007	\$39,007	\$40,459	
01-00-00-1150-5120-2785 SUBSTITUTES	\$0	\$712	\$0	\$0	\$0	
01-00-00-1150-5220-2785 FICA	\$3,242	\$3,323	\$2,984	\$2,984	\$3,095	
01-00-00-1150-5241-2785 TRE ON BEHALF	\$0	\$0	\$1,560	\$5,008	\$5,195	
01-00-00-1150-5250-2785 WORKERS' COMPENSATION	\$360	\$303	\$244	\$312	\$324	
01-00-00-1150-5260-2785 UNEMPLOYMENT	\$21	\$129	\$104	\$182	\$182	
01-00-00-1150-5270-2785 TUITION	\$0	\$7,092	\$0	\$0	\$0	
01-00-00-1150-5280-2785 DENTAL INSURANCE	\$374	\$338	\$301	\$281	\$292	
01-00-00-1150-5291-2785 DISABILITY INSURANCE	\$131	\$119	\$103	\$117	\$121	
TOTAL 1150 SWP	\$46,510	\$54,741	\$44,303	\$47,891	\$49,668	12.11%
1200 SPECIAL EDUCATION						
01-00-00-1200-5324-0000 SPECIAL ED ASSESSMENT	\$271,248	\$271,248	\$268,738	\$268,738	\$291,755	
TOTAL 1200 SPECIAL EDUCATION	\$271,248	\$271,248	\$268,738	\$268,738	\$291,755	8.56%
1211 PREK & EEE (SPECIAL EDUCATION)						
01-00-00-1211-5331-0000 PREK & EEE ASSESSMENT	\$23,570	\$23,570	\$20,033	\$20,033	\$42,057	

TOTAL 1211 PREK & EEE (SPECIAL EDUCATION)	\$23,570	\$23,570	\$20,033	\$20,033	\$42,057	109.94%
1410 CO-CURRICULAR						
01-00-00-1410-5110-0000 SALARY (CO-CURRICULAR)	\$4,000	\$4,135	\$4,000	\$4,000	\$4,000	
01-00-00-1410-5220-0000 SOCIAL SECURITY	\$306	\$316	\$306	\$306	\$306	
01-00-00-1410-5250-0000 WORKERS' COMPENSATION	\$0	\$29	\$0	\$0	\$0	
01-00-00-1410-5260-0000 UNEMPLOYMENT	\$0	\$12	\$0	\$0	\$0	
01-00-00-1410-5341-0000 OFFICIALS	\$0	\$0	\$750	\$750	\$750	
TOTAL 1410 CO-CURRICULAR	\$4,306	\$4,493	\$5,056	\$5,056	\$5,056	0.00%
2120 GUIDANCE						
01-00-00-2120-5110-0000 SALARIES	\$0	\$0	\$8,715	\$5,330	\$8,304	
01-00-00-2120-5120-0000 GUIDANCE SUBS	\$0	\$0	\$0	\$500	\$500	
01-00-00-2120-5220-0000 SOCIAL SECURITY	\$0	\$0	\$616	\$446	\$674	
01-00-00-2120-5250-0000 WORKERS' COMPENSATION	\$0	\$0	\$62	\$47	\$70	
01-00-00-2120-5260-0000 UNEMPLOYMENT	\$0	\$0	\$118	\$121	\$182	
01-00-00-2120-5280-0000 DENTAL INSURANCE	\$0	\$0	\$68	\$68	\$71	
01-00-00-2120-5291-0000 DISABILITY INSURANCE	\$0	\$0	\$26	\$16	\$25	
TOTAL 2120 GUIDANCE	\$0	\$0	\$9,605	\$6,529	\$9,826	2.30%
2130 NURSE						
01-00-00-2130-5110-0000 SALARIES (NURSE)	\$43,726	\$39,512	\$30,899	\$30,893	\$31,883	
01-00-00-2130-5120-0000 SUBSTITUTES	\$200	\$3,000	\$3,500	\$3,500	\$500	
01-00-00-2130-5210-0000 HEALTH INS.	\$16,618	\$14,640	\$11,249	\$8,391	\$8,391	
01-00-00-2130-5220-0000 SOCIAL SECURITY	\$3,360	\$2,851	\$2,632	\$2,631	\$2,477	
01-00-00-2130-5250-0000 WORKERS' COMPENSATION	\$373	\$280	\$219	\$275	\$259	
01-00-00-2130-5260-0000 UNEMPLOYMENT	\$21	\$119	\$118	\$182	\$182	
01-00-00-2130-5280-0000 DENTAL INSURANCE	\$374	\$297	\$205	\$192	\$199	
01-00-00-2130-5291-0000 DISABILITY INSURANCE	\$136	\$132	\$93	\$93	\$96	
01-00-00-2130-5331-0000 NURSE ASSESSMENT	\$555	\$542	\$230	\$140	\$476	
01-00-00-2130-5610-0000 SUPPLIES	\$500	\$454	\$500	\$500	\$500	
01-00-00-2130-5670-0000 SOFTWARE	\$299	\$319	\$319	\$332	\$332	
TOTAL 2130 NURSE	\$66,162	\$62,146	\$49,964	\$47,129	\$45,295	-9.34%
2220 EDUCATION MEDIA						
01-00-00-2220-5610-0000 SUPPLIES	\$500	\$54	\$500	\$500	\$500	
01-00-00-2220-5640-0000 BOOKS/PERIODICALS	\$500	\$1,117	\$1,000	\$1,000	\$1,000	
TOTAL 2220 EDUCATION MEDIA	\$1,000	\$1,171	\$1,500	\$1,500	\$1,500	0.00%
2310 BOARD						
01-00-00-2310-5110-0000 BOARD SALARIES	\$3,795	\$3,795	\$3,795	\$3,500	\$3,500	
01-00-00-2310-5220-0000 SOCIAL SECURITY	\$290	\$288	\$290	\$268	\$268	
01-00-00-2310-5240-0000 MRE	\$12	\$12	\$12	\$0	\$0	
01-00-00-2310-5290-0000 CONFERENCES	\$0	\$0	\$25	\$25	\$25	
01-00-00-2331-5370-0000 AUDIT ASSESSMENT	\$5,300	\$5,300	\$5,300	\$5,300	\$5,500	
01-00-00-2310-5360-0000 LEGAL SERVICES	\$0	\$0	\$0	\$5,051	\$1,000	
01-00-00-2310-5520-0000 LIABILITY INS	\$1,664	\$1,273	\$1,324	\$1,111	\$1,155	
01-00-00-2310-5530-0000 COMMUNICATIONS	\$0	\$0	\$300	\$300	\$300	
01-00-00-2310-5540-0000 ADVERTISING	\$1,000	\$525	\$1,000	\$1,000	\$1,000	
01-00-00-2310-5610-0000 SUPPLIES	\$500	\$0	\$500	\$500	\$500	
01-00-00-2310-5640-0000 BOOKS/PERIODICALS	\$100	\$51	\$100	\$100	\$100	
01-00-00-2310-5810-0000 DUES/FEES	\$1,056	\$1,246	\$1,250	\$1,037	\$1,037	
TOTAL 2310 BOARD	\$13,717	\$12,490	\$13,896	\$18,192	\$14,385	3.52%
2321 CENTRAL OFFICE ASSESSMENT						
01-00-00-2321-5331-0000 CENTRAL OFFICE ASSESSME	\$60,823	\$60,823	\$51,682	\$51,682	\$51,608	
TOTAL 2321 CENTRAL OFFICE ASSESSMENT	\$60,823	\$60,823	\$51,682	\$51,682	\$51,608	-0.14%
2410 PRINCIPAL'S OFFICE						
01-00-00-2410-5110-0000 PRINCIPAL'S SALARIES	\$63,988	\$63,988	\$65,908	\$65,908	\$70,000	

01-00-00-2410-5111-0000	SECRETARY SALARIES	\$27,885	\$27,836	\$29,004	\$28,832	\$29,808	
01-00-00-2410-5120-0000	SUBSTITUTES	\$150	\$1,546	\$750	\$3,600	\$3,600	
01-00-00-2410-5210-0000	GR. HEALTH INS.	\$35,458	\$33,895	\$35,201	\$35,200	\$37,981	
01-00-00-2410-5220-0000	SOCIAL SECURITY	\$7,040	\$6,845	\$7,317	\$7,523	\$7,911	
01-00-00-2410-5240-0000	MRE	\$1,115	\$1,113	\$1,160	\$1,153	\$1,192	
01-00-00-2410-5250-0000	WORKERS' COMPENSATION	\$782	\$651	\$674	\$787	\$827	
01-00-00-2410-5260-0000	UNEMPLOYMENT	\$42	\$277	\$237	\$390	\$390	
01-00-00-2410-5270-0000	TUITION	\$1,600	\$0	\$1,600	\$1,600	\$1,600	
01-00-00-2410-5280-0000	DENTAL INSURANCE	\$747	\$678	\$684	\$638	\$664	
01-00-00-2410-5290-0000	CONFERENCE	\$0	\$25	\$25	\$25	\$25	
01-00-00-2410-5291-0000	DISABILITY INSURANCE	\$285	\$276	\$285	\$284	\$299	
01-00-00-2410-5292-0000	SECTION 125 PLAN	\$72	\$0	\$0	\$0	\$0	
01-00-00-2410-5330-0000	PROFESSIONAL SERVICES	\$0	\$211	\$0	\$0	\$0	
01-00-00-2410-5530-0000	COMMUNICATIONS	\$6,000	\$12,462	\$11,000	\$12,500	\$12,500	
01-00-00-2410-5531-0000	POSTAGE	\$400	\$360	\$400	\$400	\$400	
01-00-00-2410-5580-0000	TRAVEL EXPENSES	\$500	\$21	\$500	\$500	\$500	
01-00-00-2410-5610-0000	SUPPLIES	\$800	\$498	\$800	\$800	\$800	
01-00-00-2410-5640-0000	BOOKS/PERIODICALS	\$100	\$51	\$100	\$100	\$100	
01-00-00-2410-5810-0000	DUES/FEES	\$585	\$605	\$605	\$605	\$605	
TOTAL 2410 PRINCIPAL'S OFFICE		\$147,549	\$151,336	\$156,250	\$160,845	\$169,202	8.29%
2520 FISCAL SERVICES							
01-00-00-2520-5830-0000	SHORT TERM INTEREST	\$8,700	\$8,131	\$8,700	\$9,106	\$9,200	
TOTAL 2520 FISCAL SERVICES		\$8,700	\$8,131	\$8,700	\$9,106	\$9,200	5.75%
2600 MAINTENANCE							
01-00-00-2600-5110-0000	CUSTODIAN'S SALARY	\$34,902	\$35,037	\$36,438	\$36,428	\$37,584	
01-00-00-2600-5210-0000	HEALTH INSURANCE	\$14,087	\$13,429	\$13,985	\$13,985	\$15,090	
01-00-00-2600-5220-0000	SOCIAL SECURITY	\$2,670	\$2,520	\$2,787	\$3,857	\$4,030	
01-00-00-2600-5240-0000	MRE	\$1,396	\$1,401	\$1,458	\$1,457	\$1,503	
01-00-00-2600-5250-0000	WORKERS' COMPENSATION	\$297	\$248	\$259	\$291	\$301	
01-00-00-2600-5260-0000	UNEMPLOYMENT	\$21	\$106	\$118	\$182	\$189	
01-00-00-2600-5280-0000	DENTAL	\$374	\$340	\$342	\$319	\$332	
01-00-00-2600-5290-0000	STAFF CONFERENCE	\$0	\$30	\$0	\$0	\$0	
01-00-00-2600-5291-0000	DISABILITY INSURANCE	\$108	\$104	\$109	\$109	\$113	
01-00-00-2600-5343-0000	SECURITY	\$50	\$0	\$50	\$50	\$50	
01-00-00-2600-5411-0000	WATER/SEWAGE	\$2,000	\$1,232	\$2,000	\$2,000	\$2,000	
01-00-00-2600-5421-0000	DISPOSAL SERVICE	\$2,000	\$1,693	\$2,000	\$2,000	\$2,000	
01-00-00-2600-5422-0000	SNOW REMOVAL	\$3,500	\$1,200	\$3,500	\$3,500	\$3,500	
01-00-00-2600-5424-0000	CARE OF GROUNDS	\$2,500	\$2,753	\$2,500	\$2,500	\$2,500	
01-00-00-2600-5430-0000	REPAIRS/MAINTENANCE	\$1,000	\$2,183	\$5,000	\$8,000	\$8,000	
01-00-00-2600-5520-0000	PROPERTY INSURANCE	\$5,064	\$4,814	\$5,007	\$4,251	\$4,421	
01-00-00-2600-5580-0000	TRAVEL EXPENSES	\$250	\$0	\$250	\$250	\$250	
01-00-00-2600-5610-0000	SUPPLIES	\$3,760	\$4,247	\$4,300	\$4,300	\$4,300	
01-00-00-2600-5622-0000	ELECTRICITY	\$6,000	\$4,284	\$5,000	\$5,000	\$5,000	
01-00-00-2600-5624-0000	FUEL OIL	\$18,000	\$21,048	\$18,000	\$18,000	\$18,000	
01-00-00-2600-5810-0000	DUES/FEES	\$0	\$0	\$0	\$179	\$0	
TOTAL 2600 MAINTENANCE		\$97,979	\$96,669	\$103,103	\$106,659	\$109,162	5.88%
2710 BUS CONTRACT							
01-00-00-2710-5331-0000	TRANSPORTATION ASSESSM	\$0.00	\$0.00	\$0.00	\$0.00	\$92,734	
01-00-00-2710-5519-0000	BUS CONTRACT	\$91,082	\$88,859	\$93,086	\$92,955	\$0	
TOTAL 2710 BUS CONTRACT		\$91,082	\$88,859	\$93,086	\$92,955	\$92,734	-0.38%
3100 SCHOOL LUNCH SUPPORT							
01-00-00-3100-5340-0000	SCHOOL LUNCH SUPPORT	\$22,634	\$8,293	\$16,842	\$15,181	\$18,237	
TOTAL 3100 SCHOOL LUNCH SUPPORT		\$22,634	\$8,293	\$16,842	\$15,181	\$18,237	8.28%
5100 DEBT SERVICE							

01-00-00-5100-5830-0000 INTEREST	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
01-00-00-5100-5910-0000 PRINCIPAL	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	
TOTAL 5100 DEBT SERVICE	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	0.00%
9999 CAPITAL RESERVE						
01-00-00-9999-5999-0000 CAPITAL RESERVE	\$0	\$0	\$10,000	\$10,000	\$0	
TOTAL 9999 CAPITAL RESERVE	\$0	\$0	\$10,000	\$10,000	\$0	-100.00%
TOTAL 01 GENERAL FUND	\$1,572,718	\$1,569,075	\$1,606,147	\$1,628,882	\$1,707,900	6.34%
				CAPITAL RESER	<u>\$10,000</u>	
					\$1,717,900	6.96%

Brownington School District

FOOD SERVICE BUDGET

	Budget 2014-15	Actual 2014-15	Budget 2015-16	Anticipated 2015-16	Proposed 2016-17	
05 SCHOOL LUNCH						
05-00-00-0000-4000-1199	\$0	\$3,884	\$0	\$0	\$0	
05-00-00-0000-4000-1610	\$14,500	(\$134)	\$0	\$0	\$0	
05-00-00-0000-4000-1620	\$0	\$6,162	\$6,200	\$6,200	\$6,400	
05-00-00-0000-4000-1900	\$0	\$0	\$0	\$424	\$0	
05-00-00-0000-4000-2430	\$695	\$720	\$0	\$700	\$750	
05-00-00-0000-4000-2432	\$400	\$374	\$0	\$350	\$400	
05-00-00-0000-4000-2433	\$350	\$0	\$0	\$0	\$0	
05-00-00-0000-4000-2460	\$30,800	\$44,764	\$43,000	\$44,800	\$45,250	
05-00-00-0000-4000-2462	\$15,500	\$22,738	\$23,500	\$22,800	\$23,500	
05-00-00-0000-4000-5290	\$22,634	\$8,293	\$16,842	\$15,181	\$18,237	
TOTAL 05 SCHOOL LUNCH	\$84,879	\$86,801	\$89,542	\$90,455	\$94,537	5.58%

	Budget 2014-15	Actual 2014-15	Budget 2015-16	Anticipated 2015-16	Proposed 2016-17	
3100 SCHOOL LUNCH SUPPORT						
05-00-00-3100-5110-0000	\$21,712	\$21,405	\$22,580	\$22,561	\$24,857	
05-00-00-3100-5120-0000	\$300	\$1,124	\$650	\$650	\$650	
05-00-00-3100-5210-0000	\$18,884	\$18,096	\$18,748	\$18,747	\$20,228	
05-00-00-3100-5220-0000	\$1,684	\$1,477	\$1,776	\$1,776	\$1,951	
05-00-00-3100-5240-0000	\$797	\$797	\$829	\$902	\$994	
05-00-00-3100-5250-0000	\$187	\$152	\$160	\$186	\$204	
05-00-00-3100-5260-0000	\$25	\$64	\$146	\$195	\$195	
05-00-00-3100-5280-0000	\$374	\$338	\$342	\$319	\$332	
05-00-00-3100-5291-0000	\$67	\$60	\$62	\$70	\$77	
05-00-00-3100-5430-0000	\$350	\$328	\$350	\$350	\$350	
05-00-00-3100-5580-0000	\$500	\$140	\$600	\$600	\$600	
05-00-00-3100-5610-0000	\$2,900	\$1,973	\$2,900	\$2,900	\$2,900	
05-00-00-3100-5623-0000	\$1,800	\$1,749	\$2,100	\$2,100	\$2,100	
05-00-00-3100-5630-0000	\$35,000	\$38,741	\$38,000	\$38,800	\$38,800	
05-00-00-3100-5670-0000	\$299	\$299	\$299	\$299	\$299	
05-00-00-3100-5810-0000	\$0	\$60	\$0	\$0	\$0	
TOTAL 3100 SCHOOL LUNCH SUPPORT	\$84,879	\$86,801	\$89,542	\$90,455	\$94,537	5.58%

BROWNINGTON CENTRAL SCHOOL

OFFICERS 2015-2016

TERM EXPIRES

DEBBIE BRUNELLE
DAVID MARTINEZ
replacement TBD

2016
2017
2016

LAKE REGION UNION HIGH SCHOOL

LENNY ZENONOS

2018

Brownington Staff and Salaries 2015-2016

		<u>FTE</u>	<u>SALARY</u>
Elaine Collins Lyndon State College, M	Principal	1.00	\$ 65,908.00
Sherry Montminy Goddard College, B+15	Reading Interventionist	1.00	\$ 44,326.00
Lauren Baker Lyndon State College, B	Kindergarten	1.00	\$ 35,447.00
Amy Riendeau-McCoy Lyndon State College, B+30	Grade 1	1.00	\$ 45,801.00
Jennifer Ullrich Lyndon State College, B+15	Grade 2	1.00	\$ 50,496.00
Anne Choquette Trinity College, B+15	Grade 3	1.00	\$ 49,292.00
Michelle Bonneau Lyndon State College, B+15	Grades 4/5/6 Humanities	1.00	\$ 40,624.00
Jennifer Riendeau Lyndon State College, B+15	Grades 5/6 Math & 4/5/6 Science	1.00	\$ 39,390.00
Kyle Chadburn St. Michael's College, B+30	Grades 7/8 Humanities	1.00	\$ 40,865.00
Joann Martin Western Governors University, B+30	Grade 7/8 Math & Science	1.00	\$ 45,801.00
Ellie Primeau Lyndon State College, M+15	Grades K-6 Interventionist & Grade 4 Math	1.00	\$ 48,751.00
Joanne George, RN Norwich University, B	School Nurse	0.60	\$ 30,893.40
Dana Jacobs Lyndon State College, BS	Physical Education	0.40	\$ 14,178.80
Aaron Larson* Johnson State College, M	Special Educator	0.60	\$ 26,884.80
Anne Stern* Southern New Hampshire U., M	Special Educator	1.00	\$ 55,914.00
Amy Newton* Castleton State College, B	Instrumental Music	0.10	\$ 3,994.25
Anna Kennedy* Wesleyan University, M+15	Vocal Music	0.20	\$ 11,571.59
Michelle Smyth Johnson State College, M+15	Art	0.20	\$ 9,750.20
Jessica Burdick	Administrative Secretary	1.00	\$ 28,832.00
Michael Sharon	Custodian	1.00	\$ 36,428.48
Cheryl Eckel	Food Service Personnel	1.00	\$ 20,701.35
Donna Smith	Food Service Personnel	0.10	\$ 1,860.04
Carolyn Stouffer*	Special Education Para Educator	1.00	\$ 27,510.00
Patricia Thomas*	Special Education Para Educator	1.00	\$ 18,729.38
Cari Crawford*	Special Education Para Educator	1.00	\$ 13,098.75

*OCSSU employee assigned to the Brownington Central School

During the 2014-2015 school year, 0 out of 13 (0%) of the core academic classes at Brownington Central School were taught by teachers who were NOT highly qualified (HQT) for their assignments. Additionally, during the 2014-2015 school year, there were no teachers (0%) teaching under emergency license. Reported per Title 1(1111)(h) of NCLB requirements.

ENROLLMENT

	<u>2015-16</u>	<u>2014-15</u>	<u>2013-14</u>	<u>2012-13</u>
Elementary (K-6)	80	82	82	80
Middle Grades (7-8)	23	20	23	25
Secondary (9-12).....	<u>43</u>	<u>38</u>	<u>43</u>	<u>42</u>
Total.....	146	140	148	147

INDEPENDENT AUDITORS

Brownington School District has engaged Gene A. Besaw & Associates, P.C. to audit the school district for the year ended June 30, 2015. At the time of printing the Annual Report, the audit had not been completed. The audited financial statements for Brownington School District, when complete, will be available for public inspection at the Superintendents Office, 130 Kinsey Road, Barton, VT 05822.

Orleans Central Supervisory Union

Treasurer's Report

Beginning Balance 07/01/2014	\$1,383,094.69
Income:	\$7,389,585.79
Interest:	\$ 3,519.77
Expense:	
School Board Orders:	\$3,089,860.89
Payroll:	\$4,204,724.57
Ending Balance 06/30/2015	\$1,481,614.79

**ORLEANS CENTRAL SUPERVISORY UNION
PROGRAM FINANCIAL REPORT**

FY16	2015-16		2015-16	ANTICIPATED
	FUND BAL	ANTICIPATED	ANTICIPATED	FUND BAL
	7/1/2015	RECEIPTS	EXPENSES	6/30/2016
Art	(5,153)	44,706	49,870	(10,317)
Central Office	85,205	\$625,585	624,189	86,601
COFEC Building	19,256	204,438	206,209	17,485
EEE/PRE-K	734	340,559	373,920	(32,627)
Mainstream	513,250	3,369,157	3,501,177	381,230
Music	6,355	138,091	140,438	4,008
Nurse	14,465	45,642	58,715	1,392
Physical Education	(502)	55,307	55,397	(592)

FY17	ANTICIPATED	2016-17	2016-17	PROPOSED
	FUND BAL	PROPOSED	PROPOSED	FUND BAL
	7/1/2016	RECEIPTS	EXPENSES	6/30/2017
ART	(10,317)	62,107	51,790	0
Audits	0	48,000	48,000	0
Central Office	86,601	560,217	646,818	0
COFEC Building	17,485	192,491	209,976	0
EEE/PRE-K	(32,627)	467,300	434,673	0
Mainstream	381,230	3,367,634	3,748,864	0
Music	4,008	142,453	146,461	0
Nurse	1,392	60,235	61,627	0
Physical Education	(592)	58,358	57,766	0
Transportation	0	771,316	771,316	0

ORLEANS CENTRAL SUPERVISORY UNION

130 Kinsey Road, Barton, Vermont 05822
Tel: (802) 525-1204 ♦ www.ocsu.org ♦ Fax: (802) 525-1276

November 19, 2015

I would like to begin by thanking board members, administration, teachers, staff, and parents for the work you do in support of educating the children of the Orleans Central Supervisory Union. I continue to be amazed at the dedication and commitment to educational quality across all schools, and it is a pleasure to serve the communities.

Last spring the Vermont legislature passed Act 46, “an act relating to making amendments to education funding, education spending, and education governance.” This creates some significant challenges for many of our school districts. One challenge of Act 46 is the “allowable growth” cost containment provision, which puts a limit to the per-pupil spending increases for FY17 budgets. Another challenge is a potential loss of the small school support grant. Each year our schools receive close to half a million dollars as part of the small school support grant. The language in Act 46 removes this grant if school districts do not join into larger districts.

While it is always a challenge to maintain an affordable budget while still providing the most beneficial educational opportunities for our children, the added pressures of Act 46 make it especially challenging. Business Manager, Heather Wright, has been working closely with the Board of Directors to support the Board’s work. Mrs. Wright and the members of the Board are fiscally responsible and work hard to ensure each penny spent is appropriate.

Each town school district in the supervisory union has voted to join a study committee to look into whether forming a single school district under Act 46 would be beneficial to the children and communities. The conversations occurring around this charge is testament to the commitment of the community in its education system. The group has developed the following charge to guide its work: *As soon as practicable, submit a report to the State Board of Education that will indicate if there is a desire to create a “single education district” that includes all of the towns in Orleans Central Supervisory Union.*

In 2014 the legislature passed Act 166, Universal Access to Publicly Funded Prekindergarten Education, which included in it a provision that all school districts offer 10 hours per week of prekindergarten education to each child ages three, four, and five. The full implementation of this bill was delayed for one year, and will now go into effect beginning July 1, 2016. Much of the funding for our prekindergarten program had been made available through federal grants; however this new legislation will unfortunately force a large shift of funds to local budgets. The Orleans Central Supervisory Union in collaboration with Head Start has a highly-developed and successful prekindergarten program under the leadership of lead-teacher, Julie Lavine.

The public school system serves all students, regardless of readiness levels. Under the leadership of Special Services Director, Kathy Poginy, students with special needs are provided with many opportunities to receive the same educational opportunities as their peers and within the regular classroom. Special education services and staffing are all employed at the supervisory union level and deployed to schools as needed. By providing the support at the SU level, Ms. Poginy is better able monitor and adjust delivery models when student needs change. This model also protects

individual districts from large cost increases of individual students by spreading the costs across all the schools in the supervisory union.

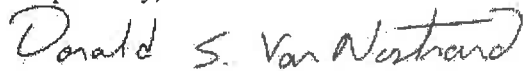
Last spring, students in grades three through eight and grade 11 participated in the first administering of the Smarter Balanced Assessment Consortium (SBAC) tests. SBAC, given in reading and mathematics, utilized an online system designed to better gauge whether students are proficient in the Common Core State Standards. In each school, teachers and administrators are closely monitoring the results in order to make instruction and program changes as needed.

The schools are lucky to have the strong administrations they do. The principals continue to show their dedication to their students and staff and their commitment to a strong education. As they strive to continue to improve their instructional leadership skills, Director of Instruction, Bev Davis, is leading the team toward identifying opportunities to support teachers in improving the “instructional core.” The administrators are committed to providing professional development opportunities and focused support for teachers as they move their work to a continued higher level which will help us meet the needs of all our students.

Teachers and administrators have focused efforts around increasing the knowledge and implementation of “formative assessment” strategies. Formative assessment means that on an on-going basis, students and teachers use evidence of learning to provide specific feedback tied to the standards and to adapt teaching and learning to meet immediate learner needs. Research has shown that teachers engaging in solid formative feedback practices in the classroom raise student achievement.

Students across the supervisory union are lucky to have the support and commitment to a strong education system as they grow and learn. It is a pleasure to be given this opportunity to serve the wonderful communities, the members of the school board, administration and teachers, and the families and students. I look forward to the continued growth of the organization.

Respectfully,

A handwritten signature in cursive script that reads "Donald S. Van Nostrand".

Donald S. Van Nostrand
Superintendent

District: **Brownington**
County: **Orleans**

T034
Orleans Central

Property dollar equivalent yield

Homestead tax rate per \$9,870 of spending per equalized pupil

9,870

1.00

Income dollar equivalent yield per 2.0% of household income

11,065

Expenditures		FY2014	FY2015	FY2016	FY2017
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,471,476	\$1,572,718	\$1,606,147	\$1,707,900
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	\$10,000
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$1,471,476	\$1,572,718	\$1,606,147	\$1,717,900
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Total Budget	\$1,471,476	\$1,572,718	\$1,606,147	\$1,717,900
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-

Revenues		FY2014	FY2015	FY2016	FY2017
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$333,636	\$439,099	\$362,397	\$465,363
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	Offsetting revenues	\$333,636	\$439,099	\$362,397	\$465,363

Education Spending		FY2014	FY2015	FY2016	FY2017
14.	Education Spending	\$1,137,840	\$1,133,619	\$1,243,750	\$1,252,537
15.	Equalized Pupils	103.45	108.88	107.97	106.95

Education Spending per Equalized Pupil		FY2014	FY2015	FY2016	FY2017
16.	Education Spending per Equalized Pupil	\$10,998.94	\$10,411.64	\$11,519.40	\$11,711.43
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$628.32	\$596.99	\$602.02	NA
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	NA
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	NA
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	NA
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	NA
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	NA
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	NA
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	NA	-	NA
25.	Allowable growth per pupil spending threshold (secs. 37 & 38, Act 46, 2015)	threshold = \$15,436 NA	threshold = \$16,166 NA	threshold = \$17,101 NA	District Threshold \$11,974.65
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$10,999	\$10,412	\$11,519	\$11,711.43
28.	District spending adjustment (minimum of 100%)	120.194% based on \$9,751	112.134% based on \$9,785	121.762% based on \$9,459	NA

Prorating the local tax rate		FY2014	FY2015	FY2016	FY2017
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [(\$11,711.43 + (\$9,870.00 / \$1,000))]	\$1.1298 based on \$0.94	\$1.0989 based on \$0.98	\$1.2056 based on \$0.99	\$1.1866 based on \$1.00
30.	Percent of Brownington equalized pupils not in a union school district	66.51%	67.76%	67.93%	68.63%
31.	Portion of district eq homestead rate to be assessed by town (68.63% x \$1.19)	\$0.7514	\$0.7446	\$0.8190	\$0.8144
32.	Common Level of Appraisal (CLA)	100.64%	104.73%	112.80%	109.81%
33.	Portion of actual district homestead rate to be assessed by town (\$0.8144 / 109.81%)	\$0.7466 based on \$0.94	\$0.7110 based on \$0.98	\$0.7261 based on \$0.99	\$0.7416 based on \$1.00

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

34.	Anticipated income cap percent (to be prorated by line 30) [(\$11,711.43 + \$11,065) x 2.00%]	2.16% based on 1.80%	2.02% based on 1.60%	2.19% based on 1.90%	2.12% based on 2.00%
35.	Portion of district income cap percent applied by State (68.63% x 2.12%)	1.44% based on 1.60%	1.37% based on 1.64%	1.49% based on 1.94%	1.45% based on 2.00%
36.	Percent of equalized pupils at Lake Region UHSD	33.49%	32.24%	32.07%	31.37%
37.		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1.538. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.