


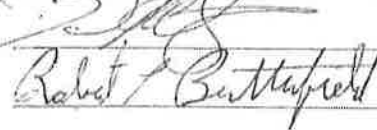
TOWN SCHOOL DISTRICT WARNING

The legal voters of the Town School District of Brownington, Vermont are hereby notified and warned to meet at the Brownington Central School in Brownington Center in the Town of Brownington, Vermont on Tuesday, March 7, 2017 at one o'clock in the afternoon to transact the following business, namely:

1. To elect a Moderator
2. To hear and act upon the reports of the district officers
3. To elect the following officers as provided by statute
 - a) A school director for a term of three years (vice David Martinez)
 - b) A school director for the remaining one years of a three year term (vice Robert Butterfield)
 - c) A school director for the Lake Region Union High School District for the remaining one year of a three- year term.
4. To see if the District will vote to authorize the Board of Directors to borrow money to pay indebtedness and current expenses of the District.
5. To see what annual salaries the electorate shall authorize in payment of the School Directors
6. To see if the voters will authorize an appropriation of Ten Thousand Dollars (\$10,000) to the Capital Reserve Fund established by vote at the 2007 Annual Meeting pursuant to provision 24 V.S.A. Section 2804; such funds to be used to reduce bond payments in the operating budget, repair, replacement and/or upgrading the structural components or operating systems of the Brownington Central School.
7. Shall the voters of the school district approve the school board to expense \$ 1,691,712, which is the amount the school board has determined necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$ 11,821.82 per equalized pupil. This projected spending per equalized pupil is 1.24 % higher than spending for the current year.
8. Discussion of other non-binding business.
9. To adjourn.


Dated at Brownington, Vermont, this 19 day of January, 2017





BROWNINGTON SCHOOL DIRECTORS

I hereby certify the above warning was duly recorded in the records of the Brownington Town School District previous to the posting and publication thereof.



BROWNINGTON TOWN SCHOOL DISTRICT CLERK

Brownington School District

BUDGET REVENUES

Account Number / Description	Budget 2015-16	Actual 2015-16	Budget 2016-17	Anticipated 2016-17	Proposed 2017-18	
01 GENERAL FUND						
01-00-00-0000-4000-1110/3110 ED SPENDING (TAXES/STATE AID)	\$1,243,750	\$1,243,750	\$1,252,538	\$1,252,538	\$1,307,778	
01-00-00-0000-4000-1199 PRIOR YEAR SURPLUS	\$22,875	\$50,900	\$63,980	\$130,317	\$125,614	
01-00-00-0000-4000-1300 TUITION	\$19,730	\$39,460	\$29,595	\$50,250	\$50,250	
01-00-00-0000-4000-1500 EARNINGS ON INVESTMENTS	\$9,000	\$11,719	\$9,000	\$10,000	\$10,000	
01-00-00-0000-4000-1900 MISCELLANEOUS	\$0	\$879				
01-00-00-0000-4000-1908 GEAR UP (VSAC)	\$0	\$1,546				
01-00-00-0000-4000-1906 FMDA REBATE	\$0	\$0	\$0	\$0	\$0	
01-00-00-0000-4000-1910 REFUNDS	\$0	\$0	\$0	\$0	\$0	
01-00-00-0000-4000-1921 DONATIONS	\$0	\$250	\$0	\$0	\$0	
01-00-00-0000-4000-2483 EPSDT	\$0	\$2,491	\$0	\$0	\$0	
01-00-00-0000-4000-2785 SWP SUB GRANT	\$44,303	\$51,480	\$49,668	\$49,147	\$50,897	
01-00-00-0000-4000-3145 SMALL SCHOOLS GRANT	\$69,283	\$105,043	\$105,043	\$103,238	\$103,238	
01-00-00-0000-4000-3150 STATE AID TRANSPORTATION	\$39,484	\$38,846	\$38,846	\$39,935	\$39,935	
01-00-00-0000-4000-3152 STATE AID TRANSP -EXTRAORDINARY	\$0	\$0	\$0	\$0	\$0	
01-00-00-0000-4000-3201 MAINSTREAM GRANT	\$41,880	\$41,880	\$41,880	\$39,968	\$0	
01-00-00-0000-4000-3202 SPECIAL EDUCATION REIMB	\$99,469	\$110,731	\$110,978	\$112,505	\$0	
01-00-00-0000-4000-3204 EARLY ESSENTIAL EDUCATION	\$12,373	\$11,350	\$12,373	\$12,834	\$0	
01-00-00-0000-4000-5903 E-RATE REIMBURSEMENT	\$4,000	\$13,144	\$4,000	\$4,484	\$4,000	
TOTAL 01 GENERAL FUND	\$1,606,147	\$1,723,469	\$1,717,901	\$1,805,216	\$1,691,712	-1.52%

Brownington School District Budget Expenditures

Account Number / Description	BUDGET 2015-16	ACTUAL 2015-16	BUDGET 2016-17	ANTICIPATED 2016-17	PROPOSED 2017-18
01 GENERAL FUND					
1100 GENERAL INSTRUCTION					
01-00-00-1100-5110-0000 SALARIES	\$423,915	\$424,381	\$441,753	\$425,440	\$441,478
01-00-00-1100-5111-0000 SUPPORT SALARIES	\$0	\$0	\$0	\$0	\$18,057
01-00-00-1100-5120-0000 SUBSTITUTES	\$8,000	\$11,640	\$8,500	\$8,500	\$11,500
01-00-00-1100-5210-0000 HEALTH INSURANCE	\$106,425	\$115,636	\$122,991	\$87,651	\$95,326
01-00-00-1100-5220-0000 FICA	\$33,041	\$31,729	\$34,444	\$33,196	\$36,034
01-00-00-1100-5232-0000 TRE OPEB	\$0	\$0	\$0	\$2,710	\$2,710
01-00-00-1100-5250-0000 WORKERS' COMPENSATION	\$2,972	\$2,546	\$3,602	\$4,209	\$4,569
01-00-00-1100-5260-0000 UNEMPLOYMENT	\$1,184	\$2,142	\$2,517	\$1,400	\$1,400
01-00-00-1100-5270-0000 TUITION	\$8,500	\$15,642	\$8,500	\$10,000	\$8,500
01-00-00-1100-5280-0000 DENTAL INSURANCE	\$2,735	\$2,613	\$2,696	\$2,122	\$2,420
01-00-00-1100-5290-0000 CONFERENCES	\$2,000	\$2,857	\$2,000	\$2,000	\$2,000
01-00-00-1100-5291-0000 DISABILITY INSURANCE	\$1,272	\$1,262	\$1,325	\$1,302	\$1,413
01-00-00-1100-5320-0000 MUSIC ASSESSMENT	\$20,714	\$20,714	\$21,368	\$21,368	\$22,757
01-00-00-1100-5322-0000 TECH SUPPORT	\$27,911	\$27,738	\$27,911	\$27,911	\$28,609
01-00-00-1100-5330-0000 PROFESSIONAL SERVICES	\$6,800	\$4,016	\$7,500	\$7,500	\$5,670
01-00-00-1100-5332-0000 EARLY EDUCATION SUPPORT (COFEC)	\$12,846	\$12,846	\$17,963	\$17,964	\$17,955
01-00-00-1100-5390-0000 SERVICES (504)	\$2,500	\$6,243	\$2,500	\$2,500	\$2,500
01-00-00-1100-5430-0000 REPAIRS/MAINTENANCE	\$1,800	\$2,757	\$1,800	\$2,000	\$2,000
01-00-00-1100-5580-0000 TRAVEL EXPENSES	\$100	\$0	\$100	\$100	\$100
01-00-00-1100-5610-0000 SUPPLIES	\$8,500	\$7,318	\$8,500	\$8,500	\$8,500
01-00-00-1100-5640-0000 BOOKS/PERIODICALS	\$5,000	\$4,141	\$5,000	\$5,000	\$5,000
01-00-00-1100-5670-0000 SOFTWARE	\$3,044	\$3,076	\$3,044	\$5,000	\$2,231
01-00-00-1100-5730-0000 EQUIPMENT	\$3,335	\$1,360	\$3,335	\$3,335	\$3,335
01-00-00-1100-5734-0000 COMPUTER EQUIPMENT	\$5,500	\$6,922	\$5,500	\$5,500	\$5,500
01-00-00-1100-5810-0000 DUES/FEES	\$295	\$384	\$365	\$365	\$365
TOTAL 1100 GENERAL INSTRUCTION	\$688,389	\$707,963	\$733,214	\$685,574	\$729,928
1150 SWP					
01-00-00-1150-5110-2785 SALARIES (SWP)	\$39,007	\$39,007	\$40,459	\$40,459	\$41,911
01-00-00-1150-5220-2785 FICA	\$2,984	\$2,985	\$3,095	\$3,095	\$3,206
01-00-00-1150-5241-2785 TRE ON BEHALF	\$1,560	\$5,008	\$5,195	\$4,689	\$4,857
01-00-00-1150-5250-2785 WORKERS' COMPENSATION	\$244	\$219	\$324	\$392	\$407
01-00-00-1150-5260-2785 UNEMPLOYMENT	\$104	\$195	\$182	\$128	\$128
01-00-00-1150-5270-2785 TUITION	\$0	\$3,666	\$0	\$0	\$0
01-00-00-1150-5280-2785 DENTAL INSURANCE	\$301	\$277	\$292	\$262	\$262
01-00-00-1150-5291-2785 DISABILITY INSURANCE	\$103	\$123	\$121	\$121	\$126
TOTAL 1150 SWP	\$44,303	\$51,480	\$49,668	\$49,147	\$50,897
1200 SPECIAL EDUCATION					
01-00-00-1200-5324-0000 SPECIAL ED ASSESSMENT	\$268,738	\$268,738	\$291,755	\$291,756	\$213,264
TOTAL 1200 SPECIAL EDUCATION	\$268,738	\$268,738	\$291,755	\$291,756	\$213,264
1211 PREK SPECIAL EDUCATION					
01-00-00-1211-5331-0000 EEE ASSESSMENT	\$20,033	\$20,033	\$42,057	\$42,058	\$56,505
TOTAL 1211 PREK SPECIAL EDUCATION	\$20,033	\$20,033	\$42,057	\$42,058	\$56,505
1410 CO-CURRICULAR					
01-00-00-1410-5110-0000 SALARY (CO-CURRICULAR)	\$4,000	\$4,135	\$4,000	\$4,000	\$4,000
01-00-00-1410-5220-0000 SOCIAL SECURITY	\$306	\$316	\$306	\$300	\$300
01-00-00-1410-5250-0000 WORKERS' COMPENSATION	\$0	\$180	\$0	\$39	\$39
01-00-00-1410-5341-0000 OFFICIALS	\$750	\$0	\$750	\$750	\$750
TOTAL 1410 CO-CURRICULAR	\$5,056	\$4,631	\$5,056	\$5,089	\$5,089
2120 GUIDANCE					

Behavior
interventionist

01-00-00-2120-5110-0000 SALARIES	\$8,715	\$9,034	\$8,304	\$23,145	\$26,346	Invc to 6 FTE
01-00-00-2120-5120-0000 GUIDANCE SUBS	\$0	\$513	\$500	\$500	\$500	
01-00-00-2120-5220-0000 SOCIAL SECURITY	\$616	\$730	\$674	\$1,809	\$2,054	
01-00-00-2120-5250-0000 WORKERS' COMPENSATION	\$62	\$49	\$70	\$225	\$256	
01-00-00-2120-5260-0000 UNEMPLOYMENT	\$118	\$0	\$182	\$29	\$29	
01-00-00-2120-5280-0000 DENTAL INSURANCE	\$68	\$0	\$71	\$0	\$0	
01-00-00-2120-5291-0000 DISABILITY INSURANCE	\$26	\$7	\$25	\$69	\$79	
TOTAL 2120 GUIDANCE	\$9,605	\$10,333	\$9,826	\$25,777	\$29,264	
2130 NURSE						
01-00-00-2130-5110-0000 SALARIES (NURSE)	\$30,899	\$30,893	\$31,883	\$31,883	\$32,873	
01-00-00-2130-5120-0000 SUBSTITUTES	\$3,500	\$177	\$500	\$500	\$500	
01-00-00-2130-5210-0000 HEALTH INS.	\$11,249	\$6,663	\$8,391	\$4,605	\$4,605	
01-00-00-2130-5220-0000 SOCIAL SECURITY	\$2,632	\$1,864	\$2,477	\$2,477	\$2,553	
01-00-00-2130-5250-0000 WORKERS' COMPENSATION	\$219	\$193	\$259	\$314	\$324	
01-00-00-2130-5260-0000 UNEMPLOYMENT	\$118	\$195	\$182	\$86	\$86	
01-00-00-2130-5280-0000 DENTAL INSURANCE	\$205	\$189	\$199	\$179	\$179	
01-00-00-2130-5291-0000 DISABILITY INSURANCE	\$93	\$96	\$96	\$96	\$99	
01-00-00-2130-5331-0000 NURSE ASSESSMENT	\$230	\$140	\$476	\$476	\$50	
01-00-00-2130-5610-0000 SUPPLIES	\$500	\$404	\$500	\$500	\$500	
01-00-00-2130-5670-0000 SOFTWARE	\$319	\$332	\$332	\$332	\$332	
TOTAL 2130 NURSE	\$49,964	\$41,146	\$45,295	\$41,448	\$42,101	
2210 Imp. of Instruction/Instructional Staff Training						
01-00-00-2210-5331-0000 CURRICULUM/MENTORING ASSESSMENT	\$0	\$0	\$0	\$0	\$8,701	
TOTAL 2210 Imp. of Instruction/Instructional Staff Training	\$0	\$0	\$0	\$0	\$8,701	
2220 EDUCATION MEDIA						
01-00-00-2220-5610-0000 SUPPLIES	\$500	\$122	\$500	\$500	\$500	
01-00-00-2220-5640-0000 BOOKS/PERIODICALS	\$1,000	\$569	\$1,000	\$1,000	\$1,000	
TOTAL 2220 EDUCATION MEDIA	\$1,500	\$691	\$1,500	\$1,500	\$1,500	
2310 BOARD						
01-00-00-2310-5110-0000 BOARD SALARIES	\$3,795	\$3,500	\$3,500	\$3,071	\$3,700	
01-00-00-2310-5220-0000 SOCIAL SECURITY	\$290	\$268	\$268	\$235	\$283	
01-00-00-2310-5240-0000 MRE	\$12	\$0	\$0	\$0	\$0	
01-00-00-2310-5290-0000 CONFERENCES	\$25	\$0	\$25	\$25	\$25	
01-00-00-2310-5331-0000 AUDIT ASSESSMENT	\$0	\$0	\$5,500	\$5,000	\$5,000	
01-00-00-2310-5360-0000 LEGAL SERVICES	\$0	\$3,450	\$1,000	\$1,000	\$1,000	
01-00-00-2310-5370-0000 AUDIT	\$5,300	\$5,300	\$0	\$0	\$0	
01-00-00-2310-5520-0000 LIABILITY INS	\$1,324	\$1,111	\$1,155	\$1,067	\$1,110	
01-00-00-2310-5530-0000 COMMUNICATIONS	\$300	\$574	\$300	\$600	\$600	
01-00-00-2310-5540-0000 ADVERTISING	\$1,000	\$1,353	\$1,000	\$1,000	\$1,000	
01-00-00-2310-5610-0000 SUPPLIES	\$500	\$0	\$500	\$500	\$500	
01-00-00-2310-5640-0000 BOOKS/PERIODICALS	\$100	\$54	\$100	\$100	\$100	
01-00-00-2310-5810-0000 DUES/FEES	\$1,250	\$1,047	\$1,037	\$1,097	\$1,097	
TOTAL 2310 BOARD	\$13,896	\$16,657	\$14,385	\$13,695	\$14,415	
2321 CENTRAL OFFICE ASSESSMENT						
01-00-00-2321-5331-0000 CENTRAL OFFICE ASSESSMENT	\$51,682	\$51,682	\$51,608	\$51,608	\$67,454	
TOTAL 2321 CENTRAL OFFICE ASSESSMENT	\$51,682	\$51,682	\$51,608	\$51,608	\$67,454	
2410 PRINCIPAL'S OFFICE						
01-00-00-2410-5110-0000 PRINCIPAL'S SALARIES	\$65,908	\$65,908	\$70,000	\$73,000	\$75,920	
01-00-00-2410-5111-0000 SECRETARY SALARIES	\$29,004	\$28,832	\$29,808	\$29,808	\$30,799	
01-00-00-2410-5120-0000 SUBSTITUTES	\$750	\$3,835	\$3,600	\$3,600	\$3,600	
01-00-00-2410-5210-0000 GR. HEALTH INS.	\$35,201	\$34,114	\$37,981	\$44,015	\$44,015	
01-00-00-2410-5220-0000 SOCIAL SECURITY	\$7,317	\$7,233	\$7,911	\$8,140	\$8,439	
01-00-00-2410-5240-0000 MRE	\$1,160	\$1,153	\$1,192	\$1,192	\$1,232	
01-00-00-2410-5250-0000 WORKERS' COMPENSATION	\$674	\$536	\$827	\$1,032	\$1,070	
01-00-00-2410-5260-0000 UNEMPLOYMENT	\$237	\$390	\$390	\$288	\$288	
01-00-00-2410-5270-0000 TUITION	\$1,600	\$0	\$1,600	\$1,600	\$1,600	
01-00-00-2410-5280-0000 DENTAL INSURANCE	\$684	\$621	\$664	\$596	\$596	
01-00-00-2410-5290-0000 CONFERENCE	\$25	\$0	\$25	\$25	\$25	
01-00-00-2410-5291-0000 DISABILITY INSURANCE	\$285	\$283	\$299	\$319	\$331	
01-00-00-2410-5530-0000 COMMUNICATIONS	\$11,000	\$8,905	\$12,500	\$12,500	\$12,500	

01-00-00-2410-5531-0000	POSTAGE	\$400	\$410	\$400	\$400	\$400	
01-00-00-2410-5580-0000	TRAVEL EXPENSES	\$500	\$0	\$500	\$500	\$500	
01-00-00-2410-5610-0000	SUPPLIES	\$800	\$124	\$800	\$800	\$800	
01-00-00-2410-5640-0000	BOOKS/PERIODICALS	\$100	\$54	\$100	\$100	\$100	
01-00-00-2410-5810-0000	DUES/FEES	\$605	\$605	\$605	\$615	\$615	
TOTAL 2410 PRINCIPAL'S OFFICE		\$156,250	\$153,003	\$169,202	\$178,531	\$182,831	
2520 FISCAL SERVICES							
01-00-00-2520-5810-0000	DUES/FEES	\$0	\$108	\$0	\$324	\$324	
01-00-00-2520-5830-0000	SHORT TERM INTEREST	\$8,700	\$9,056	\$9,200	\$8,282	\$9,000	
TOTAL 2520 FISCAL SERVICES		\$8,700	\$9,164	\$9,200	\$8,606	\$9,324	
2600 MAINTENANCE							
01-00-00-2600-5110-0000	CUSTODIAN'S SALARY	\$36,438	\$36,428	\$37,584	\$37,584	\$38,875	
01-00-00-2600-5210-0000	HEALTH INSURANCE	\$13,985	\$14,070	\$15,090	\$15,086	\$15,086	
01-00-00-2600-5220-0000	SOCIAL SECURITY	\$2,787	\$2,597	\$4,030	\$2,875	\$2,974	
01-00-00-2600-5240-0000	MRE	\$1,458	\$1,457	\$1,503	\$463	\$463	
01-00-00-2600-5250-0000	WORKERS' COMPENSATION	\$259	\$1,641	\$301	\$365	\$377	
01-00-00-2600-5260-0000	UNEMPLOYMENT	\$118	\$195	\$189	\$144	\$144	
01-00-00-2600-5280-0000	DENTAL	\$342	\$318	\$332	\$298	\$298	
01-00-00-2600-5290-0000	STAFF CONFERENCE	\$0	\$70	\$0	\$100	\$100	
01-00-00-2600-5291-0000	DISABILITY INSURANCE	\$109	\$109	\$113	\$113	\$117	
01-00-00-2600-5343-0000	SECURITY	\$50	\$0	\$50	\$50	\$50	
01-00-00-2600-5411-0000	WATER/SEWAGE	\$2,000	\$1,386	\$2,000	\$2,000	\$2,000	
01-00-00-2600-5421-0000	DISPOSAL SERVICE	\$2,000	\$2,822	\$2,000	\$3,000	\$3,000	
01-00-00-2600-5422-0000	SNOW REMOVAL	\$3,500	\$1,500	\$3,500	\$3,500	\$3,500	
01-00-00-2600-5424-0000	CARE OF GROUNDS	\$2,500	\$1,810	\$2,500	\$2,500	\$2,500	
01-00-00-2600-5430-0000	REPAIRS/MAINTENANCE	\$5,000	\$7,461	\$8,000	\$8,000	\$8,000	
01-00-00-2600-5520-0000	PROPERTY INSURANCE	\$5,007	\$4,251	\$4,421	\$4,001	\$4,161	
01-00-00-2600-5580-0000	TRAVEL EXPENSES	\$250	\$51	\$250	\$250	\$250	
01-00-00-2600-5610-0000	SUPPLIES	\$4,300	\$4,348	\$4,300	\$4,500	\$4,300	
01-00-00-2600-5622-0000	ELECTRICITY	\$5,000	\$5,322	\$5,000	\$5,000	\$5,000	
01-00-00-2600-5624-0000	FUEL OIL	\$18,000	\$3,783	\$18,000	\$18,000	\$18,000	
01-00-00-2600-5810-0000	DUES/FEES	\$0	\$179	\$0	\$200	\$200	
TOTAL 2600 MAINTENANCE		\$103,103	\$89,798	\$109,163	\$108,028	\$109,395	
2710 BUS CONTRACT							
01-00-00-2710-5331-0000	TRANSPORTATION ASSESSMENT	\$0	\$0	\$92,734	\$92,734	\$92,957	
01-00-00-2710-5519-0000	BUS CONTRACT	\$93,086	\$88,998	\$0	\$0	\$0	
TOTAL 2710 BUS CONTRACT		\$93,086	\$88,998	\$92,734	\$92,734	\$92,957	
2711 RES. TRANSPORTATION							
01-00-00-2711-5519-0000	RES. TRANSPORTATION	\$0	\$163	\$0	\$0	\$0	
TOTAL 2711 RES. TRANSPORTATION		\$0	\$163	\$0	\$0	\$0	
2790 TRANSPORTATION							
01-00-00-2790-5513-0000	TRANSPORTATION (FIELD TRIPS)	\$0	\$82	\$0	\$0	\$0	
TOTAL 2790 TRANSPORTATION		\$0	\$82	\$0	\$0	\$0	
3100 SCHOOL LUNCH SUPPORT							
01-00-00-3100-5340-0000	SCHOOL LUNCH SUPPORT	\$16,842	\$3,563	\$18,237	\$9,050	\$13,089	
TOTAL 3100 SCHOOL LUNCH SUPPORT		\$16,842	\$3,563	\$18,237	\$9,050	\$13,089	
5100 DEBT SERVICE							
01-00-00-5100-5830-0000	INTEREST	\$10,000	\$10,027	\$10,000	\$10,000	\$10,000	
01-00-00-5100-5910-0000	PRINCIPAL	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	
TOTAL 5100 DEBT SERVICE		\$65,000	\$65,027	\$65,000	\$65,000	\$65,000	
9999 CAPITAL RESERVE							
01-00-00-9999-5999-0000	CAPITAL RESERVE	\$10,000	\$10,000	\$10,000	\$10,000	\$0	
TOTAL 9999 CAPITAL RESERVE		\$10,000	\$10,000	\$10,000	\$10,000	\$0	
TOTAL 01 GENERAL FUND		\$1,606,147	\$1,593,152	\$1,717,900	\$1,679,602	\$1,691,712	-1.52%
					CAPITAL RESERVE	\$10,000	
						\$1,701,712	-0.94%

Brownington School District

FOOD SERVICE BUDGET

	Budget 2015-16	Actual 2015-16	Budget 2016-17	Anticipated 2016-17	Proposed 2017-18	
05 SCHOOL LUNCH						
05-00-00-0000-4000-1199 PRIOR YEAR SURPLUS	\$0	\$0	\$0	\$0	\$0	
05-00-00-0000-4000-1610 STUDENT SALES	\$0	(\$70)	\$0	\$0	\$0	
05-00-00-0000-4000-1620 ADULT SALES & AL A CARTE	\$6,200	\$4,072	\$6,400	\$4,075	\$4,075	
05-00-00-0000-4000-1900 MISCELLANOUS REVENUES/REBATES	\$0	\$2,250	\$0	\$2,200	\$2,200	
05-00-00-0000-4000-2430 STATE REIMBURSEMENT SUB GRANT	\$0	\$749	\$750	\$750	\$750	
05-00-00-0000-4000-2432 SCHOOL BREAKFAST PROGRAM SUB GRANT	\$0	\$377	\$400	\$375	\$375	
05-00-00-0000-4000-2433 ADDITIONAL BREAKFAST REIM. SUB GRANT	\$0	\$0	\$0	\$0	\$0	
05-00-00-0000-4000-2460 FEDERAL LUNCH REIM. SUB GRANT	\$43,000	\$46,935	\$45,250	\$46,950	\$46,950	
05-00-00-0000-4000-2462 FEDERAL BREAKFAST SUB GRANT	\$23,500	\$24,214	\$23,500	\$24,225	\$24,225	
05-00-00-0000-4000-3290 OTHER STATE GRANT	\$0	\$1,000	\$0	\$0	\$0	
05-00-00-0000-4000-4456 COMMODITIES	\$0	\$3,687	\$0	\$0	\$0	
05-00-00-0000-4000-5290 FOOD SERVICE SUPPORT	\$16,842	\$3,563	\$18,233	\$9,050	\$13,089	
TOTAL 05 SCHOOL LUNCH	\$89,542	\$86,778	\$94,533	\$87,625	\$91,664	-3.04%

	Budget 2015-16	Actual 2015-16	Budget 2016-17	Anticipated 2016-17	Proposed 2017-18	
3100 SCHOOL LUNCH SUPPORT						
05-00-00-3100-5110-0000 FOOD SERVICE SALARIES	\$22,580	\$22,336	\$24,857	\$23,439	\$24,377	
05-00-00-3100-5120-0000 SUBSTITUTE SALARIES	\$650	\$1,250	\$650	\$650	\$650	
05-00-00-3100-5210-0000 GR. HEALTH INS.	\$18,748	\$19,032	\$20,228	\$20,223	\$20,223	
05-00-00-3100-5220-0000 SOCIAL SECURITY	\$1,776	\$1,550	\$1,951	\$1,843	\$1,915	
05-00-00-3100-5240-0000 MRE	\$829	\$828	\$994	\$938	\$975	
05-00-00-3100-5250-0000 WORKERS' COMPENSATION	\$160	\$376	\$204	\$234	\$243	
05-00-00-3100-5260-0000 UNEMPLOYMENT	\$146	\$195	\$195	\$180	\$180	
05-00-00-3100-5280-0000 DENTAL INSURANCE	\$342	\$315	\$328	\$298	\$298	
05-00-00-3100-5291-0000 DISABILITY INSURANCE	\$62	\$62	\$77	\$72	\$75	
05-00-00-3100-5331-0000 ASSESSEMENT	\$0	\$0	\$0	\$0	\$2,980	
05-00-00-3100-5430-0000 REPAIRS/MAINTENANCE	\$350	\$431	\$350	\$350	\$350	
05-00-00-3100-5580-0000 TRAVEL EXPENSES	\$600	\$761	\$600	\$400	\$400	
05-00-00-3100-5610-0000 SUPPLIES	\$2,900	\$2,170	\$2,900	\$2,500	\$2,500	
05-00-00-3100-5623-0000 PROPANE GAS	\$2,100	\$1,489	\$2,100	\$2,000	\$2,000	
05-00-00-3100-5630-0000 FOOD SUPPLIES	\$38,000	\$30,432	\$38,800	\$34,000	\$34,000	
05-00-00-3100-5630-4456 COMMODITIES	\$0	\$3,687	\$0	\$0	\$0	
05-00-00-3100-5670-0000 SOFTWARE	\$299	\$299	\$299	\$299	\$299	
05-00-00-3100-5730-0000 EQUIPMENT	\$0	\$1,764	\$0	\$0	\$0	
05-00-00-3100-5810-0000 DUES/FEES	\$0	\$203	\$0	\$200	\$200	
TOTAL 3100 SCHOOL LUNCH SUPPORT	\$89,542	\$86,778	\$94,533	\$87,625	\$91,664	-3.04%

CAPITAL RESERVE FUND

Balance 7/01/15 \$32,642.01

Income:

Interest Earned \$1.71
Transfer (Approved at Annual Mtg) \$10,000.00

Total Income: \$10,001.71

Expenses:

Travis Eurbin Design \$ 42,604.00

Total Expense: \$ 42,604.00

Balance 6/30/16 \$39.72

Income:

Interest Earned \$0.01
Transfer (Approved at Annual Mtg) \$10,000.00

Total Income: \$10,000.01

Expenses:

\$ -

Total Expense:

\$ -

Balance 12/29/16 \$10,039.73

INDEPENDENT AUDITORS

Orleans Central Supervisory Union has engaged RHR Smith & Company to audit the school districts for the year ended June 30, 2016. The audited financial statement for Brownington School District is available for public inspection at the Superintendent's Office, 130 Kinsey Road, Barton, VT 05822.

Orleans Central Supervisory Union

Treasurer's Report

Beginning Balance 07/01/2015	\$ 1,481,614.79
Income:	\$ 7,984,824.98
Interest:	\$ 5,173.92
Expense:	
School Board Orders:	\$ 3,265,848.43
Payroll:	\$ 4,511,850.57
Ending Balance 06/30/2016	\$ 1,693,914.69

**ORLEANS CENTRAL SUPERVISORY UNION
PROGRAM FINANCIAL REPORT**

FY17	FUND BAL	ANTICIPATED RECEIPTS	ANTICIPATED EXPENSES	ANTICIPATED FUND BAL
	7/1/2016	2016-17	2016-17	6/30/2017
Art	(10,389)	62,107	52,882	(1,164)
Central Office	64,574	568,752	666,418	(33,092)
COFEC Building	31,368	192,491	194,452	29,407
EEE/PRE-K	(36,323)	467,300	525,780	(94,803)
Mainstream	509,442	3,418,634	3,903,587	24,489
Music	2,817	143,636	147,177	(724)
Nurse	7,306	60,235	61,652	5,889
Physical Education	(470)	58,358	57,808	80
Transportation	0	771,316	771,316	0
Audit	0	42,000	42,000	0
FY18	ANTICIPATED FUND BAL	PROPOSED RECEIPTS	PROPOSED EXPENSES	PROPOSED FUND BAL
	7/1/2017	2017-18	2017-18	6/30/2018
ART	(1,164)	54,898	53,734	0
Audits	0	48,000	48,000	0
Central Office	(33,092)	675,307	642,215	0
COFEC Building	29,407	178,452	207,859	0
EEE/PRE-K	(94,803)	666,479	571,676	0
Mainstream	24,489	3,926,686	3,951,175	0
Music	(724)	151,712	150,988	0
Nurse	5,889	57,572	63,461	0
Physical Education	80	59,538	59,618	0
Transportation	0	787,952	787,952	0
Audits	0	42,000	42,000	0
Food Service Coordinator	0	27,334	27,334	0
Curriculum/Improv. Of Instr,	0	60,906	60,906	0

District: Brownington County: Orleans		T034 Orleans Central				Property taxes equivalized yield	Homestead tax rate per \$10,076 of spending per equalized pupil
					10,076	1.00	
					11,876	Income tax equivalent yield per 2.0% of household income	
Expenditures		FY2016	FY2016	FY2017	FY2018		
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,572,718	\$1,606,147	\$1,717,900	\$1,691,712		
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	\$10,000		
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-		
4.	Locally adopted or warned budget	\$1,572,718	\$1,606,147	\$1,717,900	\$1,701,712		
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-		
6.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-	-		
7.	Total Budget	\$1,572,718	\$1,606,147	\$1,717,900	\$1,701,712		
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-		
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-		
Revenues							
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$439,099	\$382,397	\$465,362	\$383,934		
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-		
12.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-		
13.	Offsetting revenues	\$439,099	\$382,397	\$465,362	\$383,934		
14.	Education Spending	\$1,133,619	\$1,243,750	\$1,252,538	\$1,317,778		
15.	Equalized Pupils	108.88	107.97	107.27	111.47		
Education Spending per Equalized Pupil							
16.	\$10,411.64	\$11,519.40	\$11,676.50	\$11,821.82			
17.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	\$596.08	\$602.02	\$605.85	-		
18.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	-		
19.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-		
20.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-		
21.	<i>minus</i> Estimated costs of new students after census period (per eqpup)	-	-	-	-		
22.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-		
23.	<i>minus</i> Less planning costs for merger of small schools (per eqpup)	-	-	-	-		
24.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2016 (per eqpup)	NA	-	-	-		
25.	Excess spending threshold	Threshold = \$18,166.00	Threshold = \$17,103.00	Allowable growth	Threshold = \$17,388.00		
26.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	\$18,166.00	\$17,103.00	\$11,974.65	\$17,388.00		
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$10,412	\$11,519	\$11,677	\$11,821.82		
28.	District spending adjustment (minimum of 100%)	112.134% based on \$9,265	121.782% based on \$9,525	120.364% based on yield \$9,701	117.326% based on yield \$10,978		
Prorating the local tax rate							
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$11,821.82 ÷ (\$10,076.00 / \$1,000)]	\$1,0980 based on \$0.98	\$1,2056 based on \$0.99	\$1,2036 based on \$1.00	\$1,1733 based on \$1.00		
30.	Percent of Brownington equalized pupils not in a union school district	07.76%	67.93%	68.63%	68.66%		
31.	Portion of district eq homestead rate to be assessed by town (68.66% x \$1.17)	\$0.7446	\$0.8190	\$0.8260	\$0.8056		
32.	Common Level of Appraisal (CLA)	104.73%	112.80%	109.81%	104.89%		
33.	Portion of actual district homestead rate to be assessed by town (\$0.8056 / 104.89%)	\$0.7710 based on \$0.99	\$0.7261 based on \$0.99	\$0.7522 based on \$1.00	\$0.7680 based on \$1.00		
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>							
34.	Anticipated income cap percent (to be prorated by line 30) [(11,821.82 ÷ \$11,875) x 2.00%]	2.02% based on 1.80%	2.10% based on 1.80%	2.16% based on 2.00%	2.00% based on 2.00%		
35.	Portion of district income cap percent applied by State (68.66% x 2.00%)	1.37% based on 1.80%	1.49% based on 1.80%	1.48% based on 2.00%	1.37% based on 0.90%		
36.	Percent of equalized pupils at Lake Region UHSD #24	32.24%	32.07%	31.37%	31.34%		
37.		-	-	-	-		

- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1.550. New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 2.0%.

Brownington Staff and Salaries 2016-2017

		<u>FTE</u>	<u>SALARY</u>
Larry Fliegelman Lesley College, M	Principal	1.00	\$ 73,000.00
Sherry Montminy Goddard College, B+15	Reading Interventionist	1.00	\$ 45,976.00
Lauren Baker Lyndon State College, B	Kindergarten	1.00	\$ 37,097.00
Amy Riendeau-McCoy Lyndon State College, B+30	Grade 1	1.00	\$ 47,451.00
Jennifer Ullrich Lyndon State College, B+15	Grade 2	1.00	\$ 52,146.00
Melissa Martin Johnson State College, B	Grade 3	1.00	\$ 37,097.00
Michelle Bonneau Lyndon State College, B+15	Grades 4/5 Humanities	1.00	\$ 42,274.00
Jennifer Riendeau Lyndon State College, B+15	Grades 5/6 Math & 4/5 Science	1.00	\$ 41,040.00
Collin Shaughnessy University of Massachusetts, M	Grades 6/7/8 Humanities	1.00	\$ 40,047.00
Joann Martin Western Governors University, B+30	Grade 7/8 Math & Science	1.00	\$ 47,451.00
Ellie Primeau Lyndon State College, M+15	Interventionist	1.00	\$ 50,401.00
Lynn Berry The College of New Jersey, M+30	Guidance	0.40	\$ 23,145.23
Joanne George, RN Norwich University, B	School Nurse	0.60	\$ 31,883.40
Travis Terrell Lyndon State College, B	Physical Education	0.40	\$ 14,838.80
Anne Locke* Lyndon State College, B	Special Educator	1.00	\$ 52,387.00
Anne Stern* Southern New Hampshire U., M	Special Educator	1.00	\$ 57,564.00
Anna Kennedy* Wesleyan University, M+15	Vocal Music	0.20	\$ 11,919.24
Michelle Smyth Johnson State College, M+15	Art	0.20	\$ 10,080.20
Jessica Burdick	Administrative Secretary	1.00	\$ 29,808.00
Michael Sharon	Custodian	1.00	\$ 37,584.00
Cheryl Eckel	Food Service Personnel	1.00	\$ 21,466.58
Donna Smith	Food Service Personnel	0.10	\$ 1,972.25
Carolyn Stouffer*	Special Education Para Educator	1.00	\$ 28,402.50
Patricia Thomas*	Special Education Para Educator	1.00	\$ 19,385.63
Nina Peck*	Special Education Para Educator	1.00	\$ 18,230.63
Amanda Gentley*	Special Education Para Educator	1.00	\$ 16,831.50
Melinda Willis*	Special Education Para Educator	1.00	\$ 16,369.92
Alison Desjardins*	Special Education Para Educator	1.00	

*OCSU employee assigned to the Brownington Central School

During the 2015-2016 school year, 0 out of 12 (0%) of the core academic classes at Brownington Central School were taught by teachers who were NOT highly qualified (HQT) for their assignments. Additionally, during the 2015-2016 school year, there were no teachers (0%) teaching under emergency license. Reported per Title 1(1111)(h) of NCLB requirements.

ENROLLMENT

	<u>2016-17</u>	<u>2015-16</u>	<u>2014-15</u>	<u>2013-14</u>
Elementary (K-6)	94	80	82	82
Middle Grades (7-8)	21	23	20	23
Secondary (9-12).....	<u>48</u>	<u>43</u>	<u>38</u>	<u>43</u>
Total.....	163	146	140	148

ORLEANS CENTRAL SUPERVISORY UNION

130 Kinsey Road, Barton, Vermont 05822
Tel: (802) 525-1204 ♦ www.ocsu.org ♦ Fax: (802) 525-1276

Superintendent's Report 2016-2017

I would like to start by thanking school board members, community members, parents, students, staff, teachers, and administration. The Orleans Central Supervisory Union community is truly a special place! As I enter my third year as Superintendent I am excited at the growth of the schools and the dedication of everyone working to provide the best opportunities for students.

In July, the OCSU Board adopted their Strategic Plan. Under the tagline "Proceeding with Purpose!" the Board identified three key areas for growth over the next five years. The Focus Areas are: 1) Ensure high expectations for every student in every school, 2) Provide a caring and supportive environment for learning, and 3) Provide for a culture promoting trusting relationships between community and school. Driving the work in these areas is OCSU's Mission:

It is the mission of the Orleans Central Supervisory Union to ensure all students have a right to an environment that fosters learning and development, celebrates diversity, and promotes inclusion, in a system where schools, parents and community partnerships strengthen opportunities for students and families through developmentally-based programs focused on individual needs in classrooms where activities address the strengths, interests and differing abilities of each student.

Last year the school boards took on the challenges of Act 46, the law that incentivizes changing governance structures toward a "preferred structure" aimed at reducing costs and increasing opportunities for students. This led to a vote this past June for school districts to consolidate into a single structure, which was defeated by the voters. Boards are returning to the drawing table this year to study further opportunities available to communities, with the goal to continue to improve efficiencies and save money, in particular the "small schools grant" which is worth \$500,000 across all the schools.

It is always a challenge to provide the most beneficial educational opportunities to our children while maintaining an affordable budget for the community. Business Manager Heather Wright has been working closely with school boards to do just that. Ms. Wright and the members of the boards continually demonstrate fiscal responsibility and work hard to ensure each penny spent is appropriate. I believe you'll see this in the presented budget requests of the supervisory union for the next fiscal year.

Education in OCSU begins with our littlest of students, pre-kindergarten. This is the first year of full implementation of Act 166, the Universal Access to Publicly Funded Prekindergarten Education law. Act 166 is an opportunity for children and families, and Pre-Kindergarten Lead Teacher Julie Lavine has worked diligently hard with families to ensure students three and four years of age can attend the preschool program of parents' choice.

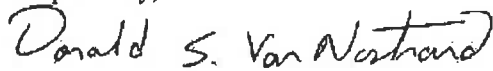
Additionally, under Ms. Laine's leadership, the Orleans Central Early Childhood Program is in the process of implementing the E-MTSS, or Early Multi-Tiered System of Support. Through this work and the collaboration with Head Start the pre-kindergarten program continues to grow stronger for the students. In this first year of E-MTSS, teachers are involved in intensive training to support implementation with focus on supporting students' social-emotional growth. OCECP is also preparing to become a demonstration site, where teachers from other programs will visit to train and learn from the great work happening in our pre-kindergarten program.

The public school system serves all students, regardless of readiness levels. Under the leadership of Special Services Director, Kathy Poginy, students with special needs are provided with many opportunities to receive the same educational opportunities as their peers and within the regular classroom. Special education services and staffing are all employed at the supervisory union level and deployed to schools as needed. By providing the support at the SU level, Ms. Poginy is able to monitor and adjust delivery models when student needs change. This model also protects individual districts from large cost increases of individual students by spreading the costs across all the schools in the supervisory union.

The schools are lucky to have strong administrators. Principals continue to show their dedication to their students and staff and their commitment to a strong education. As they strive to continue to improve their instructional leadership skills, Director of Instruction Bev Davis is leading the team toward identifying opportunities to support teachers in improving work with student engagement and formative assessment. The administrators are committed to providing professional development opportunities and focused support for teachers as they move their work to a continued higher level which will help us meet the needs of all our students.

The schools across OCSU continue to implement great programs for students. It is a pleasure to be given this opportunity to serve the wonderful communities, the members of the school board, and the families and students. I look forward to the continued growth of the organization.

Respectfully,



Donald S. Van Nostrand
Superintendent