

TOWN SCHOOL DISTRICT WARNING

The legal voters of the Town School District of Albany, Vermont, are hereby notified and warned to meet at the Albany Town Hall in Albany, Vermont, on Tuesday, March 7, 2017, at one o'clock in the afternoon.

1. To elect a moderator.
2. To hear and act upon the report of the district officers.
3. To elect the following district officers as provided by Statute:
 - A. One school director for a three-year term.
 - B. One school director for the remaining two years of a three-year term.
4. To see if the voters will authorize an appropriation of an additional One Hundred Ten Thousand Dollars (\$110,000) to the exterior maintenance fund established by vote of the District at an Annual Meeting pursuant to the provision of 24 V.S.A. Section 2804; such funds to be used for repair, replacement and/or upgrading of the exterior components of Albany School.
5. To see if the District will vote to authorize the Board of School Directors to borrow money to pay indebtedness and current expenses of the District
6. To see what salaries the electorate shall authorize in payment of the school directors.
7. Discussion of items to be voted on by Australian ballot.
8. To see what the date, time and location the Annual School District meeting will be held in 2018.
9. Discussion of other nonbinding business.

The following article will be voted on by Australian ballot:

10. Shall the voters of the school district approve the school board to expend \$ 1,504,477, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$ 14,935 per equalized pupil. This projected spending per equalized pupil is 3.57% higher than spending for the current year.

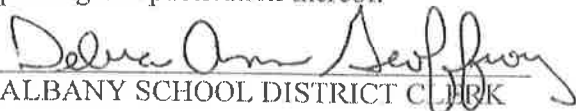
Polls for voting will be open on Tuesday March 7, 2017 at the Town Hall in Albany, Vermont from 9:00am to 7:00pm.

Dated at Albany, Vermont, this 19th day of January, 2017


Traci Lamarche
ALBANY BOARD OF DIRECTORS


Neil Urie
ALBANY BOARD OF DIRECTORS

I hereby certify the above warning was duly recorded in the records of the Albany School District previous to the posting and publication thereof.


ALBANY SCHOOL DISTRICT CLERK

Albany School District

BUDGET REVENUES

Account Number / Description	Budget 2015-16	Actual 2015-16	Budget 2016-17	Anticipated 2016-17	Proposed 2017-18	
01 GENERAL FUND						
01-00-00-0000-4000-1110/3110 ED SPENDING (STATE AID/TAXES)	\$1,323,308	\$1,323,308	\$1,311,260	\$1,311,260	\$1,263,383	
01-00-00-0000-4000-1199 PRIOR YEAR SURPLUS	\$61,582	\$92,763	\$80,837	\$105,417	\$32,464	
01-00-00-0000-4000-1500 EARNINGS ON INVESTMENTS	\$13,000	\$12,765	\$13,000	\$12,800	\$12,800	
01-00-00-0000-4000-1900 MISCELLANEOUS	\$0	\$870	\$0	\$0	\$0	
01-00-00-0000-4000-1905 REFUNDS	\$0	\$2,411	\$0	\$1,084	\$0	
01-00-00-0000-4000-1906 FMDA REBATE	\$0	\$0	\$0	\$119	\$0	
01-00-00-0000-4000-1908 VSAC GEAR UP	\$0	\$0	\$0	\$0	\$0	
01-00-00-0000-4000-1910 FACILITY RENT/REIMBURSEMENT	\$4,200	\$4,129	\$0	\$130	\$0	
01-00-00-0000-4000-19121 DONATIONS	\$0	\$0	\$0	\$1,450	\$0	
01-00-00-0000-4000-2481 MEDICAID	\$0	\$6,850	\$0	\$0	\$0	
01-00-00-0000-4000-4483 EPSDT	\$0	\$1,160	\$0	\$0	\$0	
01-00-00-0000-4000-2785 SWP SUB GRANT	\$33,260	\$45,409	\$47,133	\$46,690	\$48,380	
01-00-00-0000-4000-3145 SMALL SCHOOLS GRANT	\$73,440	\$112,758	\$112,758	\$111,660	\$111,660	
01-00-00-0000-4000-3150 STATE AID TRANSPORTATION	\$30,440	\$29,947	\$29,949	\$30,791	\$30,791	
01-00-00-0000-4000-3201 MAINSTREAM GRANT	\$32,508	\$31,413	\$31,413	\$32,646	\$0	
01-00-00-0000-4000-3202 SPECIAL EDUCATION REIMB	\$174,140	\$167,293	\$155,159	\$166,198	\$0	
01-00-00-0000-4000-3204 EARLY ESSENTIAL EDUCATION	\$7,180	\$8,575	\$8,575	\$9,365	\$0	
01-00-00-0000-4000-5903 E-RATE REIMBURSEMENT	\$5,000	\$13,606	\$5,000	\$6,004	\$5,000	
TOTAL 01 GENERAL FUND	\$1,758,058	\$1,853,257	\$1,795,084	\$1,835,614	\$1,504,477	-16.19%

Albany School District

BUDGET EXPENDITURES

Account Number / Description	Budget 2014-15	Actual 2014-15	Budget 2015-16	Anticipated 2015-16	Proposed 2016-17	
01 GENERAL FUND						
1100 GENERAL INSTRUCTION						
01-00-00-1100-5110-0000 SALARIES	\$382,656	\$362,633	\$378,381	\$383,829	\$350,630	Reduced 1FTE
01-00-00-1100-5111-0000 SUPPORT STAFF SALARIES	\$40,161	\$39,194	\$40,212	\$40,213	\$41,419	
01-00-00-1100-5120-0000 SUBSTITUTES	\$6,500	\$9,005	\$7,500	\$8,000	\$6,500	
01-00-00-1100-5210-0000 HEALTH INSURANCE	\$121,410	\$110,731	\$116,130	\$127,217	\$115,837	
01-00-00-1100-5220-0000 FICA	\$32,843	\$29,542	\$32,596	\$33,051	\$30,489	
01-00-00-1100-5240-0000 MRE	\$1,609	\$1,465	\$1,608	\$1,609	\$1,657	
01-00-00-1100-5250-0000 WORKERS' COMPENSATION	\$3,220	\$2,390	\$3,409	\$4,191	\$3,866	
01-00-00-1100-5260-0000 UNEMPLOYMENT	\$1,331	\$670	\$443	\$198	\$156	
01-00-00-1100-5270-0000 TUITION	\$7,000	\$6,314	\$7,000	\$7,000	\$6,500	
01-00-00-1100-5280-0000 DENTAL INSURANCE	\$3,347	\$2,752	\$2,772	\$2,191	\$2,251	
01-00-00-1100-5290-0000 CONFERENCES	\$700	\$3,393	\$700	\$700	\$700	
01-00-00-1100-5291-0000 DISABILITY INSURANCE	\$1,268	\$1,174	\$1,256	\$1,272	\$1,176	
01-00-00-1100-5292-0000 SECTION 125	\$78	\$0	\$78	\$0	\$0	
01-00-00-1100-5320-0000 MUSIC ASSESSMENT	\$27,618	\$27,618	\$28,491	\$28,491	\$30,342	
01-00-00-1100-5322-0000 TECH SUPPORT	\$33,359	\$33,359	\$34,193	\$35,048	\$35,048	
01-00-00-1100-5330-0000 PROFESSIONAL SERVICES	\$7,500	\$5,423	\$7,500	\$7,500	\$7,000	
01-00-00-1100-5332-0000 COFEC ASSESSMENT	\$2,569	\$2,569	\$0	\$0	\$0	
01-00-00-1100-5336-0000 PHYSICAL EDUCATION ASSESSEMENT	\$27,654	\$27,654	\$42,057	\$29,179	\$29,769	
01-00-00-1100-5430-0000 REPAIRS/MAINTENANCE	\$0	\$49	\$0	\$0	\$0	
01-00-00-1100-5513-0000 FIELD TRIPS/ENRICHMENT	\$4,500	\$7,009	\$4,500	\$4,500	\$4,500	
01-00-00-1100-5580-0000 TRAVEL EXPENSES	\$1,000	\$246	\$1,000	\$2,000	\$2,000	
01-00-00-1100-5610-0000 SUPPLIES	\$17,000	\$41,722	\$17,000	\$17,000	\$17,000	
01-00-00-1100-5611-0000 ASSESSMENT MATERIALS	\$500	\$0	\$500	\$500	\$500	
01-00-00-1100-5640-0000 BOOKS/PERIODICALS	\$1,500	\$3,447	\$1,500	\$1,500	\$1,500	
01-00-00-1100-5650-0000 AUDIO VISUAL MATERIALS	\$250	\$10	\$250	\$250	\$250	
01-00-00-1100-5670-0000 SOFTWARE	\$2,365	\$2,857	\$2,365	\$6,000	\$2,965	
01-00-00-1100-5730-0000 EQUIPMENT	\$1,000	\$872	\$1,000	\$2,995	\$2,995	
01-00-00-1100-5734-0000 COMPUTER EQUIPMENT	\$29,928	\$40,404	\$29,928	\$29,928	\$20,000	
01-00-00-1100-5810-0000 DUES/FEES	\$200	\$605	\$200	\$200	\$200	
TOTAL 1100 GENERAL INSTRUCTION	\$759,066	\$763,104	\$762,569	\$774,560	\$715,249	
1150 DIRECT INST - SWP						
01-00-00-1150-5110-2785 SALARIES (SWP)	\$27,011	\$34,593	\$35,996	\$35,996	\$37,399	
01-00-00-1150-5210-2785 HEALTH INSURANCE	\$2,691	\$2,853	\$3,034	\$3,033	\$3,033	
01-00-00-1150-5220-2785 FICA	\$2,066	\$2,597	\$2,754	\$2,754	\$2,861	
01-00-00-1150-5241-2785 TRE ON BEHALF	\$779	\$4,442	\$4,622	\$4,172	\$4,334	
01-00-00-1150-5250-2785 WORKERS' COMPENSATION	\$203	\$151	\$288	\$349	\$363	
01-00-00-1150-5260-2785 UNEMPLOYMENT	\$191	\$30	\$49	\$24	\$24	
01-00-00-1150-5280-2785 DENTAL INSURANCE	\$238	\$266	\$282	\$253	\$253	
01-00-00-1150-5290-2785 CONFERENCES	\$0	\$390	\$0	\$0	\$0	
01-00-00-1150-5291-0000 DISABILITY	\$0	\$9	\$0	\$0	\$0	
01-00-00-1150-5291-2785 DISABILITY INSURANCE	\$81	\$87	\$108	\$108	\$112	
TOTAL 1150 DIRECT INST - SWP	\$33,260	\$45,418	\$47,133	\$46,690	\$48,380	
1200 DIRECT INST - SPEC ED						
01-00-00-1200-5324-0000 SPECIAL ED ASSESSMENT	\$352,286	\$352,719	\$356,589	\$356,589	\$155,847	
TOTAL 1200 DIRECT INST - SPEC ED	\$352,286	\$352,719	\$356,589	\$356,589	\$155,847	
1211 PRE K						
01-00-00-1211-5331-0000 PREK/EEE ASSESSMENT	\$48,079	\$48,079	\$42,057	\$42,057	\$50,227	
TOTAL 1211 PRE K	\$48,079	\$48,079	\$42,057	\$42,057	\$50,227	
1410 21 C CO-CURRICULAR						
01-00-00-1410-5110-0000 SALARY (CO-CURRICULAR)	\$5,400	\$4,516	\$5,400	\$5,400	\$5,400	
01-00-00-1410-5220-0000 SOCIAL SECURITY	\$413	\$345	\$413	\$413	\$413	
01-00-00-1410-5250-0000 WORKERS' COMPENSATION	\$40	\$243	\$40	\$52	\$52	

	Budget 2014-15	Actual 2014-15	Budget 2015-16	Anticipated 2015-16	Proposed 2016-17	
01-00-00-1410-5260-0000 UNEMPLOYMENT	\$46	\$0	\$49	\$14	\$14	
01-00-00-1410-5341-0000 OFFICIALS	\$900	\$325	\$900	\$900	\$900	
01-00-00-1410-5610-0000 SUPPLIES	\$500	\$903	\$500	\$500	\$500	
01-00-00-1410-5810-0000 DUES/FEES	\$35	\$0	\$35	\$35	\$35	
TOTAL 1410 21 C CO-CURRICULAR	\$7,334	\$6,333	\$7,337	\$7,315	\$7,315	
1411 21 C						
01-00-00-1411-5111-0000 21 C SALARIES	\$0	\$2,020	\$0	\$1,375	\$10,000	
01-00-00-1411-5220-0000 FICA	\$0	\$155	\$0	\$105	\$765	
01-00-00-1411-5250-0000 WORKERS COMP	\$0	\$0	\$0	\$13	\$97	
01-00-00-1411-5330-0000 PURCHASED SERVICES	\$2,500	\$0	\$2,500	\$1,006	\$5,000	
01-00-00-1411-5610-0000 21 C SUPPLIES	\$2,500	\$815	\$2,500	\$2,500	\$5,000	
01-00-00-1411-5810-0000 DUES & FEES	\$0	\$150	\$0	\$0	\$638	
TOTAL 1411 21 C	\$5,000	\$3,139	\$5,000	\$5,000	\$21,500	
2120 GUIDANCE						
01-00-00-2120-5110-0000 SALARIES	\$15,949	\$15,949	\$16,609	\$20,558	\$21,218	
01-00-00-2120-5120-0000 GUIDANCE SUB	\$50	\$0	\$50	\$50	\$0	
01-00-00-2120-5220-0000 SOCIAL SECURITY	\$1,224	\$1,152	\$1,271	\$1,576	\$1,623	
01-00-00-2120-5250-0000 WORKERS' COMPENSATION	\$118	\$89	\$132	\$199	\$206	
01-00-00-2120-5260-0000 UNEMPLOYMENT	\$83	\$26	\$21	\$21	\$21	
01-00-00-2120-5280-0000 DENTAL INSURANCE	\$146	\$126	\$133	\$0	\$0	
01-00-00-2120-5290-0000 CONFERENCE	\$100	\$50	\$100	\$100	\$100	
01-00-00-2120-5291-0000 DISABILITY INSURANCE	\$48	\$40	\$50	\$62	\$64	
01-00-00-2120-5610-0000 SUPPLIES	\$300	\$0	\$300	\$300	\$0	
01-00-00-2120-5640-0000 BOOKS/PERIODICALS	\$100	\$0	\$100	\$100	\$0	
TOTAL 2120 GUIDANCE	\$18,118	\$17,432	\$18,766	\$22,966	\$23,231	
2130 HEALTH						
01-00-00-2130-5110-0000 SALARIES (NURSE)	\$8,468	\$5,196	\$8,305	\$8,160	\$4,245	Reduced to .5 day/week
01-00-00-2130-5120-0000 SUBSTITUTES	\$0	\$0	\$635	\$635	\$0	
01-00-00-2130-5220-0000 SOCIAL SECURITY	\$648	\$397	\$0	\$673	\$325	
01-00-00-2130-5232-0000 TRE OPEB	\$0	\$1,097	\$0	\$0	\$0	
01-00-00-2130-5250-0000 WORKERS' COMPENSATION	\$62	\$47	\$66	\$79	\$41	
01-00-00-2130-5260-0000 UNEMPLOYMENT	\$166	\$26	\$42	\$21	\$11	
01-00-00-2130-5291-0000 DISABILITY INSURANCE	\$62	\$14	\$25	\$24	\$13	
01-00-00-2130-5331-0000 NURSE ASSESSMENT	\$183	\$111	\$385	\$385	\$31	
01-00-00-2130-5610-0000 SUPPLIES	\$500	\$2,054	\$500	\$500	\$500	
01-00-00-2130-5670-0000 SOFTWARE	\$319	\$332	\$319	\$269	\$269	
TOTAL 2130 HEALTH	\$10,408	\$9,276	\$10,277	\$10,746	\$5,435	
2150 SLP/SLPA						
01-00-00-2150-5330-0000 SPEECH PURCHASED SERVICES	\$0	\$1,441	\$4,300	\$4,300	\$4,300	
TOTAL 2150 SLP/SLPA	\$0	\$1,441	\$4,300	\$4,300	\$4,300	
2210 IMPROVEMENT OF INSTRUCTION						
01-00-00-2210-5110-0000 DATA COORDINATOR	\$0	\$1,250	\$2,500	\$2,500	\$2,500	
01-00-00-2210-5220-0000 FICA	\$0	\$96	\$191	\$191	\$191	
01-00-00-2210-5250-0000 WORKERS COMP	\$0	\$0	\$20	\$24	\$24	
01-00-00-2210-5260-0000 UNEMPLOYMENT	\$0	\$0	\$13	\$21	\$21	
01-00-00-2210-5331-0000 CURRICULUM/MENTORING ASSESS	\$0	\$0	\$0	\$0	\$8,071	
TOTAL 2210 IMPROVEMENT OF INSTRUCTION	\$0	\$1,346	\$2,724	\$2,736	\$10,807	
2220 EDUCATIONAL MEDIA						
01-00-00-2220-5110-0000 SALARY (EDUCATION MEDIA)	\$16,936	\$16,936	\$17,596	\$17,596	\$9,128	Reduced one day/ week
01-00-00-2220-5120-0000 SUBSTITUTES	\$350	\$0	\$350	\$350	\$0	
01-00-00-2220-5220-0000 SOCIAL SECURITY	\$1,322	\$1,257	\$1,373	\$1,373	\$698	
01-00-00-2220-5250-0000 WORKERS' COMPENSATION	\$128	\$97	\$143	\$171	\$89	
01-00-00-2220-5260-0000 UNEMPLOYMENT	\$166	\$0	\$44	\$21	\$21	
01-00-00-2220-5270-0000 TUITION	\$0	\$509	\$0	\$0	\$0	
01-00-00-2220-5280-0000 DENTAL INSURANCE	\$146	\$126	\$133	\$119	\$60	
01-00-00-2220-5290-0000 STAFF CONFERENCE	\$125	\$100	\$125	\$125	\$0	
01-00-00-2220-5291-0000 DISABILITY INSURANCE	\$51	\$51	\$53	\$53	\$27	
01-00-00-2220-5610-0000 SUPPLIES	\$450	\$392	\$450	\$450	\$450	
01-00-00-2220-5640-0000 BOOKS/PERIODICALS	\$1,500	\$1,059	\$1,500	\$1,500	\$1,500	
01-00-00-2220-5650-0000 AUDIO VISUALS	\$250	\$25	\$250	\$250	\$250	
01-00-00-2220-5670-0000 SOFTWARE	\$0	\$300	\$300	\$300	\$300	
01-00-00-2220-5810-0000 DUES/FEES	\$135	\$35	\$135	\$135	\$0	
TOTAL 2220 EDUCATIONAL MEDIA	\$21,559	\$20,886	\$22,452	\$22,442	\$12,523	

	Budget 2014-15	Actual 2014-15	Budget 2015-16	Anticipated 2015-16	Proposed 2016-17
2310 BOARD SALARIES					
01-00-00-2310-5110-0000 BOARD SALARIES	\$2,850	\$2,788	\$3,850	\$3,150	\$3,150
01-00-00-2310-5220-0000 SOCIAL SECURITY	\$218	\$213	\$295	\$241	\$241
01-00-00-2310-5290-0000 CONFERENCES	\$100	\$0	\$100	\$100	\$0
01-00-00-2310-5330-0000 PROFESSIONAL SERVICES	\$135	\$350	\$135	\$135	\$135
01-00-00-2310-5331-0000 AUDIT ASSESSMENT	\$0	\$0	\$5,500	\$5,000	\$5,000
01-00-00-2310-5360-0000 LEGAL SERVICES	\$1,000	\$0	\$1,000	\$1,000	\$0
01-00-00-2310-5370-0000 AUDIT	\$5,300	\$5,300	\$0	\$0	\$0
01-00-00-2310-5520-0000 LIABILITY INS	\$1,591	\$1,094	\$1,138	\$1,045	\$1,087
01-00-00-2310-5530-0000 COMMUNICATIONS	\$7,800	\$2,971	\$7,800	\$3,000	\$3,000
01-00-00-2310-5540-0000 ADVERTISING	\$1,000	\$612	\$1,000	\$1,000	\$500
01-00-00-2310-5610-0000 SUPPLIES	\$500	\$1,066	\$500	\$500	\$500
01-00-00-2310-5640-0000 BOOKS/PERIODICALS	\$100	\$21	\$100	\$100	\$100
01-00-00-2310-5810-0000 DUES/FEES	\$1,000	\$994	\$1,000	\$984	\$984
TOTAL 2310 BOARD SALARIES	\$21,594	\$15,408	\$22,418	\$16,255	\$14,696
2321 OFFICE OF SUPERINTENDENT					
01-00-00-2321-5331-0000 CENTRAL OFFICE ASSESSMENT	\$41,960	\$41,960	\$43,350	\$43,350	\$43,938
TOTAL 2321 OFFICE OF SUPERINTENDENT	\$41,960	\$41,960	\$43,350	\$43,350	\$43,938
2410 OFFICE OF PRINCIPAL					
01-00-00-2410-5110-0000 PRINCIPAL'S SALARIES	\$68,289	\$68,289	\$71,021	\$71,020	\$73,940
01-00-00-2410-5111-0000 SECRETARY SALARIES	\$22,114	\$21,252	\$26,087	\$27,132	\$26,056
01-00-00-2410-5120-0000 SUBSTITUTES	\$2,200	\$5,340	\$2,500	\$3,000	\$1,500
01-00-00-2410-5210-0000 GR. HEALTH INS.	\$36,903	\$36,386	\$38,889	\$44,015	\$44,015
01-00-00-2410-5220-0000 SOCIAL SECURITY	\$7,084	\$7,258	\$7,620	\$7,738	\$7,764
01-00-00-2410-5240-0000 MRE	\$885	\$771	\$869	\$1,085	\$1,042
01-00-00-2410-5250-0000 WORKERS' COMPENSATION	\$683	\$519	\$797	\$981	\$985
01-00-00-2410-5260-0000 UNEMPLOYMENT	\$408	\$52	\$140	\$62	\$62
01-00-00-2410-5280-0000 DENTAL INSURANCE	\$1,543	\$1,337	\$1,400	\$596	\$596
01-00-00-2410-5290-0000 CONFERENCE	\$500	\$1,000	\$500	\$500	\$500
01-00-00-2410-5291-0000 DISABILITY INSURANCE	\$271	\$268	\$291	\$294	\$300
01-00-00-2410-5330-0000 PROFESSIONAL SERVICES	\$3,000	\$228	\$0	\$0	\$0
01-00-00-2410-5430-0000 REPAIRS	\$2,000	\$1,473	\$2,000	\$2,000	\$2,000
01-00-00-2410-5530-0000 COMMUNICATIONS	\$3,200	\$6,896	\$3,200	\$7,000	\$7,000
01-00-00-2410-5580-0000 TRAVEL EXPENSES	\$500	\$67	\$500	\$500	\$500
01-00-00-2410-5610-0000 SUPPLIES	\$2,800	\$4,509	\$2,800	\$2,800	\$2,800
01-00-00-2410-5640-0000 BOOKS/PERIODICALS	\$200	\$287	\$200	\$200	\$200
01-00-00-2410-5670-0000 SOFTWARE	\$675	\$0	\$675	\$675	\$675
01-00-00-2410-5730-0000 EQUIPMENT	\$1,200	\$3,445	\$1,200	\$1,200	\$1,200
01-00-00-2410-5810-0000 DUES/FEES	\$600	\$0	\$600	\$600	\$600
TOTAL 2410 OFFICE OF PRINCIPAL	\$155,055	\$159,376	\$161,289	\$171,399	\$171,736
2520 FISCAL SERVICES					
01-00-00-2520-5810-0000 DUES/FEES	\$0	\$109	\$0	\$331	\$331
01-00-00-2520-5830-0000 SHORT TERM INTEREST	\$14,000	\$9,529	\$14,000	\$9,372	\$14,000
TOTAL 2520 FISCAL SERVICES	\$14,000	\$9,639	\$14,000	\$9,703	\$14,331
2600 CUSTODIAL SERVICES					
01-00-00-2600-5110-0000 CUSTODIAN'S SALARY	\$35,048	\$35,189	\$36,282	\$38,315	\$39,442
01-00-00-2600-5120-0000 SUBSTITUTE SALARIES	\$6,000	\$7,306	\$7,500	\$7,500	\$7,500
01-00-00-2600-5220-0000 SOCIAL SECURITY	\$3,140	\$3,252	\$3,349	\$3,505	\$3,591
01-00-00-2600-5240-0000 MRE	\$1,402	\$1,406	\$1,451	\$1,533	\$1,578
01-00-00-2600-5250-0000 WORKERS' COMPENSATION	\$303	\$1,848	\$350	\$444	\$455
01-00-00-2600-5260-0000 UNEMPLOYMENT	\$166	\$26	\$102	\$42	\$42
01-00-00-2600-5280-0000 DENTAL	\$366	\$318	\$332	\$298	\$298
01-00-00-2600-5290-0000 STAFF CONFERENCE	\$100	\$30	\$100	\$100	\$100
01-00-00-2600-5291-0000 DISABILITY INSURANCE	\$105	\$105	\$109	\$115	\$118
01-00-00-2600-5343-0000 SECURITY	\$550	\$504	\$550	\$550	\$550
01-00-00-2600-5411-0000 WATER/SEWAGE	\$100	\$70	\$100	\$1,410	\$1,410
01-00-00-2600-5421-0000 DISPOSAL SERVICE	\$2,500	\$3,863	\$3,500	\$4,000	\$4,000
01-00-00-2600-5422-0000 SNOW REMOVAL	\$1,800	\$655	\$1,800	\$1,800	\$1,800
01-00-00-2600-5430-0000 REPAIRS/MAINTENANCE	\$17,000	\$28,828	\$17,000	\$17,000	\$17,000
01-00-00-2600-5520-0000 PROPERTY INSURANCE	\$5,208	\$5,902	\$6,138	\$4,561	\$4,744
01-00-00-2600-5580-0000 TRAVEL EXPENSES	\$200	\$120	\$200	\$200	\$200
01-00-00-2600-5610-0000 SUPPLIES	\$6,000	\$4,264	\$6,000	\$6,000	\$6,000

	Budget 2014-15	Actual 2014-15	Budget 2015-16	Anticipated 2015-16	Proposed 2016-17	
01-00-00-2600-5622-0000 ELECTRICITY	\$23,500	\$17,932	\$23,500	\$23,500	\$18,500	
01-00-00-2600-5623-0000 GAS (PROPANE)	\$1,500	\$1,399	\$1,650	\$1,650	\$1,650	
01-00-00-2600-5624-0000 FUEL OIL	\$16,000	\$9,680	\$16,000	\$16,000	\$15,000	
01-00-00-2600-5626-0000 GASOLINE	\$500	\$104	\$500	\$500	\$500	
01-00-00-2600-5730-0000 EQUIPMENT	\$2,800	\$142	\$2,800	\$2,800	\$2,800	
01-00-00-2600-5810-0000 DUES & FEES	\$200	\$0	\$200	\$200	\$200	
TOTAL 2600 CUSTODIAL SERVICES	\$124,488	\$122,943	\$129,513	\$132,022	\$127,478	
2710 BUS CONTRACT						
01-00-00-2710-5331-0000 TRANSPORTATION ASSESSMENT	\$0	\$0	\$73,120	\$73,120	\$74,663	
01-00-00-2710-5519-0000 BUS CONTRACT	\$72,699	\$68,610	\$0	\$0	\$0	
TOTAL 2710 BUS CONTRACT	\$72,699	\$68,610	\$73,120	\$73,120	\$74,663	
2790 OTHER STUDENT TRANSPORTATION SERVICES						
01-00-00-2790-5513-0000 TRANSPORTATION (FIELD TRIPS)	\$1,000	\$0	\$1,000	\$1,000	\$0	
TOTAL 2790 OTHER STUDENT TRANSPORTATION SERVICES	\$1,000	\$0	\$1,000	\$1,000	\$0	
3100 FOOD SERVICE OPERATION						
01-00-00-3100-5340-0000 SCHOOL LUNCH SUPPORT	\$6,674	\$0	\$10,290	\$0	\$2,822	
TOTAL 3100 FOOD SERVICE OPERATION	\$6,674	\$0	\$10,290	\$0	\$2,822	
5100 DEBT SERVICE						
01-00-00-5100-5830-0000 INTEREST	\$5,478	\$732	\$900	\$900	\$0	
01-00-00-5100-5910-0000 PRINCIPAL	\$60,000	\$60,000	\$60,000	\$60,000	\$0	
TOTAL 5100 DEBT SERVICE	\$65,478	\$60,732	\$60,900	\$60,900	\$0	
TOTAL 01 GENERAL FUND	\$1,758,058	\$1,747,840	\$1,795,084	\$1,803,150	\$1,504,477	-16.19%

Albany School District

FOOD SERVICE

	Budget 2015-16	Actual 2015-16	Budget 2016-17	Anticipated 2016-17	Proposed 2017-18	
05 SCHOOL LUNCH						
05-00-00-0000-3700-0000 PRIOR YEAR FUND BALANCE	\$0	\$7,224	\$0	\$12,700	\$6,556	
05-00-00-0000-4000-1610 STUDENT SALES	\$0	\$0	\$0	\$0	\$0	
05-00-00-0000-4000-1620 AL A CARTE & ADULT SALES	\$2,000	\$5,282	\$3,500	\$5,200	\$5,000	
05-00-00-0000-4000-1900 MISC. REVENUES/REBATES	\$0	\$1,559	\$0	\$1,000	\$1,000	
05-00-00-0000-4000-2430 STATE REIMBURSEMENT SUB GRANT	\$0	\$705	\$0	\$500	\$500	
05-00-00-0000-4000-2432 SCHOOL BREAKFAST PROGRAM SUB GRAN	\$0	\$341	\$0	\$200	\$200	
05-00-00-0000-4000-2433 ADDITIONAL BREAKFAST SUBGRANT	\$0	\$0	\$0	\$0	\$0	
05-00-00-0000-4000-2460 FEDERAL UNCH REIMBURSEMENT SUBGRA	\$42,000	\$43,632	\$44,000	\$43,000	\$43,000	
05-00-00-0000-4000-2462 FEDERAL BREAKFAST SUBGRANT	\$22,000	\$21,062	\$23,800	\$21,000	\$21,000	
05-00-00-0000-4000-4456 COMMODITIES	\$0	\$3,753	\$0	\$0	\$0	
05-00-00-0000-4000-5290 FOOD SERVICE SUPPORT	\$6,674	\$0	\$10,286	\$0	\$2,822	
TOTAL 05 SCHOOL LUNCH	\$72,674	\$83,559	\$81,586	\$83,600	\$80,077	-1.85%

	Budget 2015-16	Anticipated 2015-16	Proposed 2016-17	Proposed 2016-17	Proposed 2016-17	
05 SCHOOL LUNCH						
3100 FOOD SERVICE OPERATION						
05-00-00-3100-5110-0000 FOOD SERVICE SALARIES	\$24,352	\$31,840	\$32,634	\$35,514	\$36,780	
05-00-00-3100-5120-0000 SUBSTITUTE SALARIES	\$1,500	\$2,840	\$1,500	\$1,500	\$1,500	
05-00-00-3100-5210-0000 GR. HEALTH INS.	\$0	\$0	\$0	\$0	\$0	
05-00-00-3100-5220-0000 SOCIAL SECURITY	\$1,978	\$2,653	\$2,611	\$2,832	\$2,928	
05-00-00-3100-5240-0000 MRE	\$974	\$925	\$916	\$916	\$916	
05-00-00-3100-5250-0000 WORKERS' COMPENSATION	\$191	\$419	\$273	\$317	\$329	
05-00-00-3100-5260-0000 UNEMPLOYMENT	\$366	\$26	\$127	\$62	\$62	
05-00-00-3100-5280-0000 DENTAL INSURANCE	\$366	\$315	\$328	\$298	\$298	
05-00-00-3100-5290-0000 CONFERENCE	\$125	\$200	\$200	\$200	\$298	
05-00-00-3100-5291-0000 DISABILITY INSURANCE	\$73	\$65	\$98	\$107	\$110	
05-00-00-3100-5331-0000 FOOD SERVICE ASSESSMENT	\$0	\$0	\$0	\$0	\$1,856	
05-00-00-3100-5430-0000 REPAIRS/MAINTENANCE	\$700	\$162	\$700	\$700	\$700	
05-00-00-3100-5580-0000 TRAVEL EXPENSES	\$500	\$794	\$500	\$800	\$500	
05-00-00-3100-5610-0000 SUPPLIES	\$3,650	\$2,420	\$3,800	\$3,800	\$3,800	
05-00-00-3100-5630-0000 FOOD SUPPLIES	\$37,500	\$24,447	\$37,500	\$30,000	\$30,000	
05-00-00-3100-5630-4456 COMMODITIES	\$0	\$3,753	\$0	\$0	\$0	
05-00-00-3100-5670-0000 SOFTWARE	\$399	\$0	\$399	\$0	\$0	
TOTAL 3100 FOOD SERVICE OPERATION	\$72,674	\$70,859	\$81,586	\$77,045	\$80,077	-1.85%

District: **Albany**
County: **Orleans**

T002
Orleans Central

Property dollar equivalent yield
10,076

Homestead tax rate per \$10,076 of appraised per equalized pupil
1.00

11,875

Income dollar equivalent yield per 2.0% of household income

Expenditures		FY2015	FY2016	FY2017	FY2018
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,821,217	\$1,758,058	\$1,795,084	\$1,504,477
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	\$110,000
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$1,821,217	\$1,758,058	\$1,795,084	\$1,614,477
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-	-
7.	Total Budget	\$1,821,217	\$1,758,058	\$1,795,084	\$1,614,477
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-

Revenues		FY2015	FY2016	FY2017	FY2018
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$426,045	\$434,750	\$483,824	\$241,095
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	Offsetting revenues	\$426,045	\$434,750	\$483,824	\$241,095

14.	Education Spending	\$1,395,172	\$1,323,308	\$1,311,260	\$1,373,382
15.	Equalized Pupils	88.18	89.06	90.93	84.59

Education Spending per Equalized Pupil		FY2015	FY2016	FY2017	FY2018
16.		\$15,821.86	\$14,858.61	\$14,420.54	\$16,235.75
17.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	\$840.47	\$735.21	\$669.75	-
18.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	-
19.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	<i>minus</i> Estimated costs of new students after census period (per eqpup)	-	-	-	-
22.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	<i>minus</i> Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	-	-	-
25.	Excess spending threshold	threshold = \$16,166 \$16,166.00	threshold = \$17,103 \$17,103.00	Allowable growth \$15,136.84	threshold = \$17,386 \$17,386.00
26.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$15,822	\$14,859	\$14,421	\$16,235.75
28.	District spending adjustment (minimum of 100%)	170.402% based on \$9,285	157.084% based on \$9,285	148.650% based on yield \$9,701	161.133% based on yield \$10,076

Prorating the local tax rate		FY2015	FY2016	FY2017	FY2018
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$16,235.75 + (\$10,076.00 / \$1,000)]	\$1.6699 based on \$0.99	\$1.5551 based on \$0.99	\$1.4865 based on \$1.00	\$1.6113 based on \$1.00
30.	Percent of Albany equalized pupils not in a union school district	66.60%	67.35%	69.85%	67.34%
31.	Portion of district eq homestead rate to be assessed by town (67.34% x \$1.61)	\$1.1122	\$1.0474	\$1.0363	\$1.0850
32.	Common Level of Appraisal (CLA)	106.01%	98.91%	100.96%	108.55%
33.	Portion of actual district homestead rate to be assessed by town (\$1.0850 / 108.55%)	\$1.0491 based on \$0.98	\$1.0589 based on \$0.99	\$1.0284 based on \$1.00	\$0.9995 based on \$1.00

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

34.	Anticipated income cap percent (to be prorated by line 30) [(\$16,235.75 + \$11,875) x 2.00%]	3.07% based on 1.80%	2.83% based on 1.80%	2.65% based on 2.00%	2.73% based on 2.00%
35.	Portion of district income cap percent applied by State (67.34% x 2.73%)	2.04% based on 1.80%	1.91% based on 1.80%	1.85% based on 2.00%	1.84% based on 0.00%
36.	Percent of equalized pupils at Lake Region UHSD #24	33.40%	32.65%	30.15%	32.66%
37.		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1.550. New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Albany Community School
 S.U.: Orleans Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2016 School Level Data

Cohort Description: K - 8, enrollment < 200
 (33 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 25 out of 33

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchrr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Washington Village School	PK - 8	92	7.70	1.00	11.95	92.00	7.70
	Brighton Elementary School	PK - 8	93	13.27	1.00	7.01	93.00	13.27
	Walden School	PK - 8	93	10.40	1.00	8.94	93.00	10.40
	Albany Community School	PK - 8	94	8.70	1.00	10.80	94.00	8.70
-> Larger	Benson Village School	PK - 8	99	8.70	1.00	11.38	99.00	8.70
	Orange Center School	K - 8	102	9.10	1.00	11.21	102.00	9.10
	Coventry Village School	PK - 8	106	13.13	1.00	8.07	106.00	13.13
Averaged SCHOOL cohort data			119.00	11.34	0.99	10.49	120.46	11.48

School District: Albany
 LEA ID: T002

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: K - 8 school district, FY2013 FTE < 200
 (34 school districts in cohort)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
 25 out of 34

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs
Smaller ->	Washington	PK-8	89.42	\$14,852
	Benson	PK-8	91.16	\$13,833
	Brighton	PK-8	93.94	\$15,607
	Albany	PK-8	95.62	\$13,928
-> Larger	Millers Run USD #37	PK-8	101.92	\$16,383
	Orange	PK-8	103.29	\$14,822
	Tunbridge	PK-8	103.47	\$16,271
Averaged SCHOOL DISTRICT cohort data			117.56	\$13,967

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2017 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchDist	SchDist	SchDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
Smaller ->	T135 Newark	PK-8	80.11	15,725.03	1.6210	1.6210	106.88%	1.5167
	T090 Halifax	K-8	80.24	13,412.52	1.3826	1.3826	103.53%	1.3355
	T164 Readsboro	PK-8	90.32	11,469.41	1.1823	1.1823	121.70%	0.9715
	T002 Albany	PK-8	90.93	14,420.54	1.4866	1.4899	100.96%	1.4757
-> Larger	T030 Brighton	PK-8	91.45	15,250.84	1.5721	1.5213	113.68%	1.3382
	T017 Benson	PK-8	92.54	14,209.96	1.4648	1.4371	92.20%	1.5587
	T147 Orleans ID	PK-8	99.50	12,795.95	1.3190	1.3742	103.59%	1.3266

The Legislature has required the Agency of Education to provide this information per the following statute:
 16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

ALBANY FACULTY AND STAFF 2016-17

	Salary	Benefits		Salary	Benefits
TODD RIVVER, Principal University of New England	\$71,020.00	\$30,445.78	*PETER AUCLAIR, Physical Education, .50 FTE Castleton St. College, B	\$22,867.50	\$6,036.51
CHARLES SUPERNAW, K and Reading Rec. St. Michael's College, B+30	\$40,047.00	\$11,565.65	*AMY NEWTON, Vocal & Instr. Music, .40 FTE Castleton State College, B	\$20,840.39	\$6,164.80
SANDRA YOUNG, Grades 1 & 2 Champlain College, B+30	\$41,281.00	\$24,224.28	MARGARET FOGG, Art, .20 FTE Lesley College, B+30	\$11,958.20	\$1,087.47
MEGAN JOLLY, Middle School Johnson State College, M	\$35,192.00	\$3,159.93	*CHAD FOX, Special Educator Kutztown University of Pennsylvania, M	\$46,458.00	\$24,686.06
ASHLEY STOUT, Grades 3 & 4 College of the Ozarks, B	\$44,501.00	\$19,075.99	*DANIELLE BLANCO, Special Educator Armstrong State University, M	\$41,522.00	\$3,724.56
JENNIFER SCHOEN Language Arts Harvard University, M+15	\$57,837.00	\$26,880.43	JANE BREWER-NAYLOR, Administrative Secretary	\$21,626.88	\$23,336.20
CANDY PALMER, Middle School University of Vermont, M	\$55,096.00	\$25,456.57	*GEORGETTE ROWELL, Para Educator .5 FTE	\$18,628.31	\$10,109.07
CLARA ROLLINS, Middle School Lyndon State College, B+30	\$56,089.00	\$12,996.60	*ROXANNE BEDARD, Para Educator	\$21,670.35	\$23,341.81
CAROL ROWELL, Librarian .40 FTE University of Vermont, M	\$17,596.00	\$1,709.60	TRINA NEWLAND, Para Educator	\$21,584.50	\$10,782.18
			*MARY LOU MALACHUK, Para Educator .5 FTE	\$10,835.13	\$1,644.25
			NANCY MILLER, Food Service Agent	\$22,897.68	\$3,277.26
			LISA GABORIAULT, Food Service	\$8,860.80	\$811.18
			RACHELLE MILLER, Food Service	\$2,376.00	\$218.12
			JEFF POTTER, Custodian	\$38,314.80	\$5,269.15
			TOM CHAFFEE, Custodian	\$6,240.00	\$558.69
			KRISTEN URIE, Grant Writer	\$3,600.00	\$341.92

During the 2015-2016 school year, 1 out of 12 (8.33%) of core academic classes were taught by teachers who were NOT highly qualified (HQT) for their classes. Additionally, during the 2015-2016 school year, there were no teachers (0%) teaching under emergency licenses. Reported per Title I (1111)(h) of NLCB requirements

* OCSU staff assigned to Albany Community School.

ENROLLMENT

	2016-2017	2015-2016	2014-2015
Elementary (K-6).....	57	65	66
Secondary (7-8).....	14	18	21
Secondary (9-12).....	39	33	35
Total.....	110	116	122

ALBANY SCHOOL DISTRICT
RESTRICTED FUND BALANCES AT 6/30/16

	BALANCE 7/1/2015	RECEIVED 2015-16	INTEREST EARNED *	EXPENDED 2015-16	BALANCE 6/30/2016
DOUGLAS FUND	\$ 3,156.32	\$ -	\$ 11.09	\$ -	3,167.41
BEVANS FUND	\$ 642.95	-	2.26	-	645.21
RESERVE FUND *	\$ 52,291.59	-	181.90	10,100	42,373.49
EXTERIOR MAINTENANCE FUND	\$ 69,420.59	-	243.19	-	69,663.78
ESTATE OF EZRA CHAFFEE	\$ 250.36	-	1.57	-	251.93
JANE DAVS MEMORIAL FUND	\$ 1,398.10	-	-	250	1,148.10
GEORGE FREDERICK MEMORIAL FUND	\$ 300.00	-	-	-	300.00
	<u>\$ 127,459.91</u>	<u>\$ -</u>	<u>\$ 440.01</u>	<u>\$ 10,350.00</u>	<u>\$ 117,549.92</u>

* Formerly the LRUHS Assessment and School Bus Replacement Fund

INDEPENDENT AUDITORS

Orleans Central Supervisory Union has engaged RHR Smith & Company to audit the school districts for the year ended June 30, 2016. The audited financial statement for Albany School District is available for public inspection at the Superintendent's Office, 130 Kinsey Road, Barton, VT 05822.

**ORLEANS CENTRAL SUPERVISORY UNION
PROGRAM FINANCIAL REPORT**

	FUND BAL	ANTICIPATED RECEIPTS	ANTICIPATED EXPENSES	ANTICIPATED FUND BAL
FY17	7/1/2016	2016-17	2016-17	6/30/2017
Art	(10,389)	62,107	52,882	(1,164)
Central Office	64,574	568,752	666,418	(33,092)
COFEC Building	31,368	192,491	194,452	29,407
EEE/PRE-K	(36,323)	467,300	525,780	(94,803)
Mainstream	509,442	3,418,634	3,903,587	24,489
Music	2,817	143,636	147,177	(724)
Nurse	7,306	60,235	61,652	5,889
Physical Education	(470)	58,358	57,808	80
Transportation	0	771,316	771,316	0
Audit	0	42,000	42,000	0
	ANTICIPATED FUND BAL	PROPOSED RECEIPTS	PROPOSED EXPENSES	PROPOSED FUND BAL
FY18	7/1/2017	2017-18	2017-18	6/30/2018
ART	(1,164)	54,898	53,734	0
Audits	0	48,000	48,000	0
Central Office	(33,092)	675,307	642,215	0
COFEC Building	29,407	178,452	207,859	0
EEE/PRE-K	(94,803)	666,479	571,676	0
Mainstream	24,489	3,926,686	3,951,175	0
Music	(724)	151,712	150,988	0
Nurse	5,889	57,572	63,461	0
Physical Education	80	59,538	59,618	0
Transportation	0	787,952	787,952	0
Audits	0	42,000	42,000	0
Food Service Coordinator	0	27,334	27,334	0
Curriculum/Improv. Of Instr,	0	60,906	60,906	0

Orleans Central Supervisory Union

Treasurer's Report

Beginning Balance 07/01/2015	\$ 1,481,614.79
Income:	\$ 7,984,824.98
Interest:	\$ 5,173.92
Expense:	
School Board Orders:	\$ 3,265,848.43
Payroll:	\$ 4,511,850.57
Ending Balance 06/30/2016	\$ 1,693,914.69

ORLEANS CENTRAL SUPERVISORY UNION

130 Kinsey Road, Barton, Vermont 05822

Tel: (802) 525-1204 ♦ www.ocsu.org ♦ Fax: (802) 525-1276

Superintendent's Report 2016-2017

I would like to start by thanking school board members, community members, parents, students, staff, teachers, and administration. The Orleans Central Supervisory Union community is truly a special place! As I enter my third year as Superintendent I am excited at the growth of the schools and the dedication of everyone working to provide the best opportunities for students.

In July, the OCSU Board adopted their Strategic Plan. Under the tagline "Proceeding with Purpose!" the Board identified three key areas for growth over the next five years. The Focus Areas are: 1) Ensure high expectations for every student in every school, 2) Provide a caring and supportive environment for learning, and 3) Provide for a culture promoting trusting relationships between community and school. Driving the work in these areas is OCSU's Mission:

It is the mission of the Orleans Central Supervisory Union to ensure all students have a right to an environment that fosters learning and development, celebrates diversity, and promotes inclusion, in a system where schools, parents and community partnerships strengthen opportunities for students and families through developmentally-based programs focused on individual needs in classrooms where activities address the strengths, interests and differing abilities of each student.

Last year the school boards took on the challenges of Act 46, the law that incentivizes changing governance structures toward a "preferred structure" aimed at reducing costs and increasing opportunities for students. This led to a vote this past June for school districts to consolidate into a single structure, which was defeated by the voters. Boards are returning to the drawing table this year to study further opportunities available to communities, with the goal to continue to improve efficiencies and save money, in particular the "small schools grant" which is worth \$500,000 across all the schools.

It is always a challenge to provide the most beneficial educational opportunities to our children while maintaining an affordable budget for the community. Business Manager Heather Wright has been working closely with school boards to do just that. Ms. Wright and the members of the boards continually demonstrate fiscal responsibility and work hard to ensure each penny spent is appropriate. I believe you'll see this in the presented budget requests of the supervisory union for the next fiscal year.

Education in OCSU begins with our littlest of students, pre-kindergarten. This is the first year of full implementation of Act 166, the Universal Access to Publicly Funded Prekindergarten Education law. Act 166 is an opportunity for children and families, and Pre-Kindergarten Lead Teacher Julie Lavine has worked diligently hard with families to ensure students three and four years of age can attend the preschool program of parents' choice.

Additionally, under Ms. Lavine's leadership, the Orleans Central Early Childhood Program is in the process of implementing the E-MTSS, or Early Multi-Tiered System of Support. Through this work and the collaboration with Head Start the pre-kindergarten program continues to grow stronger for the students. In this first year of E-MTSS, teachers are involved in intensive training to support implementation with focus on supporting students' social-emotional growth. OCECP is also preparing to become a demonstration site, where teachers from other programs will visit to train and learn from the great work happening in our pre-kindergarten program.

The public school system serves all students, regardless of readiness levels. Under the leadership of Special Services Director, Kathy Poginy, students with special needs are provided with many opportunities to receive the same educational opportunities as their peers and within the regular classroom. Special education services and staffing are all employed at the supervisory union level and deployed to schools as needed. By providing the support at the SU level, Ms. Poginy is able to monitor and adjust delivery models when student needs change. This model also protects individual districts from large cost increases of individual students by spreading the costs across all the schools in the supervisory union.

The schools are lucky to have strong administrators. Principals continue to show their dedication to their students and staff and their commitment to a strong education. As they strive to continue to improve their instructional leadership skills, Director of Instruction Bev Davis is leading the team toward identifying opportunities to support teachers in improving work with student engagement and formative assessment. The administrators are committed to providing professional development opportunities and focused support for teachers as they move their work to a continued higher level which will help us meet the needs of all our students.

The schools across OCSU continue to implement great programs for students. It is a pleasure to be given this opportunity to serve the wonderful communities, the members of the school board, and the families and students. I look forward to the continued growth of the organization.

Respectfully,

A handwritten signature in cursive script that reads "Donald S. Van Nostrand".

Donald S. Van Nostrand
Superintendent

OFFICIAL BALLOT

ALBANY SCHOOL DISTRICT

BUDGET VOTE

TUESDAY, MARCH 7, 2017

INSTRUCTIONS TO VOTERS:

TO VOTE IN FAVOR OF THE ARTICLE LISTED BELOW, MARK A CROSS (X) IN THE SQUARE MARKED "YES"

TO VOTE AGAINST THE ARTICLE LISTED BELOW, MARK A CROSS (X) IN THE SQUARE MARKED "NO"

ARTICLE 9: To vote by Australian ballot on the following:

Shall the voters of the school district approve the school board to expend \$ 1,504,477, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$ 14,935 per equalized pupil. This projected spending per equalized pupil is 3.57% higher than spending for the current year.

YES

NO